# RINCIAN KERTAS KERJA SATKER T.A. 2023

**KEMEN/LEMB** **(023)** KEMENTERIAN PENDIDIKAN DAN KEBUDAYAAN
**UNIT ORG** (13) Badan Pengembangan dan Pembinaan Bahasa
**UNIT KERJA** (680572) KANTOR BAHASA MALUKU UTARA
**ALOKASI** Rp. 8,509,434,000



| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2023 | | | | SD/ CP |
|---|---|---|---|---|---|---|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | | |
| (1) | (2) | (3) | (4) | (5) | | (6) |
| 023.13.DH | Program Pemajuan dan Pelestarian Bahasa dan Kebudayaan | | | 5,393,343,000 | | |
| 2021 | Pengembangan dan Pelindungan Bahasa dan Sastra | | | 2,839,910,000 | | |
| 2021.QDC | Fasilitasi dan Pembinaan Masyarakat[Base Line] | 251.0 Orang | | 2,676,179,000 | | |
| | Lokasi : MALUKU UTARA | | | | | |
| **2021.QDC.001** | **Partisipan pelindungan bahasa dan sastra** | **251.0 Orang** | | **2,676,179,000** | | |
| **051** | **Koordinasi antarinstansi dalam rangka pelindungan bahasa daerah** | | | **451,748,000** | **U** | |
| *A* | *Koordinasi Mitra Kerja dalam Rangka Implementasi Model Pelindungan Bahasa Daerah* | | | *184,922,000* | | |
| 521211 | Belanja Bahan | | | 39,018,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - ATK [1 keg x 0 0] | 1.0 keg | 1,018,000 | 1,018,000 | | |
| | - Spanduk [1 keg x 0 0] | 1.0 keg | 2,000,000 | 2,000,000 | | |
| | - Seminar KIT [120 pkt x 1 keg] | 120.0 pkt | 300,000 | 36,000,000 | | |
| 522151 | Belanja Jasa Profesi | | | 16,400,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - Honorarium Narasumber/Pembahas/Pengajar Yang Berasal dari Luar Satuan Kerja Penyelenggara [1 org x 4 jam] | 4.0 OJ | 700,000 | 2,800,000 | | |
| | - Honorarium Narasumber (Menteri/Pejabat Setingkat Menteri) [1 org x 8 jam] | 8.0 OJ | 1,700,000 | 13,600,000 | | SBM |
| 524111 | Belanja Perjalanan Dinas Biasa | | | 69,804,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - Satuan Biaya Tiket Pesawat Perjalanan Dinas Dalam Negeri (PP) Bisnis JAKARTA - TERNATE | 2.0 OK | 10,001,000 | 20,002,000 | | SBM |
| | - Satuan Biaya Tiket Pesawat Perjalanan Dinas Dalam Negeri (PP) Ekonomi JAKARTA - TERNATE | 3.0 OK | 6,664,000 | 19,992,000 | | SBM |
| | - Uang Harian Perjalanan Dinas Luar Kota (Maluku Utara) [2 org x 2 hari] | 4.0 OH | 430,000 | 1,720,000 | | SBM |
| | - Uang Harian Perjalanan Dinas Luar Kota (Maluku Utara) [3 org x 3 hari] | 9.0 OH | 430,000 | 3,870,000 | | SBM |
| | - Uang Harian Perjalanan Dinas Luar Kota (Maluku Utara) [5 org x 1 hari] | 5.0 OH | 430,000 | 2,150,000 | | SBM |
| | - Biaya Penginapan Perjalanan Dinas Pejabat Negara/Pejabat Eselon I (MALUKU UTARA) [2 org x 2 hari] | 4.0 OH | 3,440,000 | 13,760,000 | | SBM |
| | - Biaya Penginapan Perjalanan Dinas Pejabat Eselon IV/Golongan III (MALUKU UTARA) [3 org x 2 hari] | 6.0 OH | 600,000 | 3,600,000 | | SBM |
| | - Biaya Taksi Perjalanan Dinas (D.K.I. Jakarta) [5 org x 2 kali] | 10.0 OK | 256,000 | 2,560,000 | | SBM |
| | - Biaya Taksi Perjalanan Dinas (Maluku Utara) [5 org x 2 kali] | 10.0 OK | 215,000 | 2,150,000 | | SBM |
| 524113 | Belanja Perjalanan Dinas Dalam Kota | | | 21,750,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - Uang Transport Panitia [10 org x 4 kl] | 40.0 OK | 150,000 | 6,000,000 | | |
| | - Uang Transport Peserta Kegiatan Dalam Kabupaten/Kota PP [105 org x 1 kl] | 105.0 OK | 150,000 | 15,750,000 | | |
| 524119 | Belanja Perjalanan Dinas Paket Meeting Luar Kota | | | 37,950,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - Paket Fullday [110 org x 1 hari] | 110.0 OH | 250,000 | 27,500,000 | | |
| | - Uang Harian Fullday [110 org x 1 hari] | 110.0 OH | 95,000 | 10,450,000 | | |

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**UNIT ORG** (13) Badan Pengembangan dan Pembinaan Bahasa
**UNIT KERJA** (680572) KANTOR BAHASA MALUKU UTARA
**ALOKASI** Rp. 8,509,434,000



| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2023 | | | | SD/ CP |
|---|---|---|---|---|---|---|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | | |
| (1) | (2) | (3) | (4) | (5) | | (6) |
| *B* | *Rapat Koordinasi dengan Pemangku Kepentingan dan Penutur Jati di Daerah* | | | *266,826,000* | | |
| 521211 | Belanja Bahan | | | 23,400,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - ATK [1 keg x 0 0] | 1.0 keg | 975,000 | 975,000 | | |
| | - Spanduk [1 keg x 0 0] | 1.0 keg | 1,800,000 | 1,800,000 | | |
| | - Seminar KIT [75 pkt x 1 keg] | 75.0 pkt | 275,000 | 20,625,000 | | |
| 522151 | Belanja Jasa Profesi | | | 7,600,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - Honorarium Narasumber/Pembahas/Pengajar Yang Berasal dari Luar Satuan Kerja Penyelenggara [4 org x 2 jam] | 8.0 OJ | 700,000 | 5,600,000 | | |
| | - Honorarium Narasumber (Pejabat Eselon II) [1 org x 2 jam] | 2.0 OJ | 1,000,000 | 2,000,000 | | SBM |
| 524113 | Belanja Perjalanan Dinas Dalam Kota | | | 5,100,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - Uang Transport Panitia [6 org x 4 kl] | 24.0 OK | 150,000 | 3,600,000 | | |
| | - Uang Transport Peserta Kegiatan Dalam Kabupaten/Kota PP [10 org x 1 kl] | 10.0 OK | 150,000 | 1,500,000 | | |
| 524119 | Belanja Perjalanan Dinas Paket Meeting Luar Kota | | | 230,726,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - Paket Fullboard [75 org x 2 hari] | 150.0 OH | 800,000 | 120,000,000 | | |
| | - Uang Harian Fullboard [75 org x 3 hari] | 225.0 ok | 130,000 | 29,250,000 | | |
| | - Transpor Ternate--Halamahera Barat [14 org x 1 kl] | 14.0 Ok | 800,000 | 11,200,000 | | |
| | - Transpor Ternate--Halmahera Selatan [14 org x 1 kl] | 14.0 Ok | 1,500,000 | 21,000,000 | | |
| | - Transpor Ternate--Halmahera Utara [14 org x 1 kl] | 14.0 Ok | 1,200,000 | 16,800,000 | | |
| | - Transpor Ternate--Halmahera Timur [14 org x 1 kali] | 14.0 ok | 1,500,000 | 21,000,000 | | |
| | - Satuan Biaya Tiket Pesawat Perjalanan Dinas Dalam Negeri (PP) Ekonomi JAKARTA - TERNATE | 1.0 OK | 6,664,000 | 6,664,000 | | SBM |
| | - Biaya Taksi Perjalanan Dinas (D.K.I. Jakarta) | 2.0 OK | 256,000 | 512,000 | | SBM |
| | - Biaya Taksi Perjalanan Dinas (Maluku Utara) | 2.0 OK | 215,000 | 430,000 | | SBM |
| | - Biaya Penginapan Perjalanan Dinas Pejabat Negara/Pejabat Eselon I (MALUKU UTARA) | 1.0 OH | 3,440,000 | 3,440,000 | | SBM |
| | - Uang Harian Perjalanan Dinas Luar Kota (Maluku Utara) [1 org x 1 hari] | 1.0 OH | 430,000 | 430,000 | | SBM |
| **052** | **Pemberdayaan penutur jati dan pelaku sastra** | | | **2,224,431,000** | **U** | |
| *A* | *Pelatihan Master Revitalisasi Bahasa Daerah Untuk Tunas Bahasa Ibu* | | | *1,316,760,000* | | |
| 521211 | Belanja Bahan | | | 75,390,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - Seminar Kit [271 org x 1 keg] | 271.0 pcs | 250,000 | 67,750,000 | | |
| | - Atk [1 pkt x 4 keg] | 4.0 pkt | 1,410,000 | 5,640,000 | | |
| | - Spanduk [1 pkt x 4 keg] | 4.0 pkt | 500,000 | 2,000,000 | | |

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**UNIT ORG** (13) Badan Pengembangan dan Pembinaan Bahasa
**UNIT KERJA** (680572) KANTOR BAHASA MALUKU UTARA
**ALOKASI** Rp. 8,509,434,000



| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2023 | | | SD/ CP |
|---|---|---|---|---|---|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 522151 | Belanja Jasa Profesi | | | 106,400,000 | RM |
| | (KPPN.062-Ternate ) | | | | |
| | - Honorarium Narasumber dari Dinas Pendidikan [1 org x 2 jam x 4 kab] | 8.0 OJ | 700,000 | 5,600,000 | |
| | - Honorarium Narasumber (Pejabat Eselon I) [1 org x 2 jam x 4 kab] | 8.0 OJ | 1,400,000 | 11,200,000 | SBM |
| | - Honorarium Narasumber Pengajar Bahasa Daerah (Bahasa Ibu) [4 org x 2 jam x 4 hari x 4 kab | 128.0 OJ | 700,000 | 89,600,000 | |
| 524111 | Belanja Perjalanan Dinas Biasa | | | 115,120,000 | RM |
| | (KPPN.062-Ternate ) | | | | |
| | - Transport Ternate--Halsel [4 org x 1 kl] | 4.0 ok | 1,500,000 | 6,000,000 | |
| | - Transport Ternate--Halut [4 org x 1 kl] | 4.0 ok | 1,000,000 | 4,000,000 | |
| | - Transport Ternate--Halamhera Timur [4 org x 1 kl] | 4.0 ok | 1,700,000 | 6,800,000 | |
| | - Transport Ternate--Halmahera Barat [4 org x 1 kl] | 4.0 ok | 800,000 | 3,200,000 | |
| | - Penginapan Halsel [4 org x 5 hari] | 20.0 Ok | 600,000 | 12,000,000 | |
| | - Penginapan Halut [4 org x 5 hari] | 20.0 Ok | 600,000 | 12,000,000 | |
| | - Penginapan Haltim [4 org x 6 hari] | 24.0 Ok | 600,000 | 14,400,000 | |
| | - Penginapan Halbar [4 org x 5 hari] | 20.0 Ok | 600,000 | 12,000,000 | |
| | - Uang Harian Halsel [4 org x 7 hari] | 28.0 OH | 430,000 | 12,040,000 | |
| | - Uang Harian Halut [4 org x 6 hari] | 24.0 OH | 430,000 | 10,320,000 | |
| | - Uang Harian Haltim [4 org x 7 hari] | 28.0 OH | 430,000 | 12,040,000 | |
| | - Uang Harian Halbar [4 org x 6 hari] | 24.0 OH | 430,000 | 10,320,000 | |
| 524113 | Belanja Perjalanan Dinas Dalam Kota | | | 42,450,000 | RM |
| | (KPPN.062-Ternate ) | | | | |
| | - Transport Panitia Lokal [2 org x 4 kl x 4 kab] | 32.0 ok | 150,000 | 4,800,000 | |
| | - Transport Lokal Peserta [251 org x 1 kl] | 251.0 ok | 150,000 | 37,650,000 | |
| 524119 | Belanja Perjalanan Dinas Paket Meeting Luar Kota | | | 977,400,000 | RM |
| | (KPPN.062-Ternate ) | | | | |
| | - Uang Harian Fullboard [255 org x 4 hr] | 1020.0 org | 130,000 | 132,600,000 | |
| | - Paket Fullboard [264 org x 4 hr] | 1056.0 org | 800,000 | 844,800,000 | |
| *B* | *Festival Kebahasaan tingkat Provinsi* | | | *744,917,000* | |
| 521211 | Belanja Bahan | | | 44,200,000 | RM |
| | (KPPN.062-Ternate ) | | | | |
| | - Atk | 1.0 pkt | 3,000,000 | 3,000,000 | |
| | - Spanduk | 1.0 pkt | 2,000,000 | 2,000,000 | |
| | - Samir [6 org x 4 kat] | 24.0 pkt | 300,000 | 7,200,000 | |
| | - Seminar KIT | 128.0 pkt | 250,000 | 32,000,000 | |
| 521219 | Belanja Barang Non Operasional Lainnya | | | 18,000,000 | RM |
| | (KPPN.062-Ternate ) | | | | |
| | - Piala [6 org x 4 kat] | 24.0 ok | 750,000 | 18,000,000 | |

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**UNIT KERJA** (680572) KANTOR BAHASA MALUKU UTARA
**ALOKASI** Rp. 8,509,434,000



| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2023 | | | SD/ CP |
|---|---|---|---|---|---|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521231 | Belanja Barang Pemberian Penghargaan dalam bentuk uang | | | 70,000,000 | RM |
| | (KPPN.062-Ternate ) | | | | |
| | - Belanja Hadiah | 4.0 kat | 17,500,000 | 70,000,000 | |
| 522191 | Belanja Jasa Lainnya | | | 94,200,000 | RM |
| | (KPPN.062-Ternate ) | | | | |
| | - Dewan Juri [7 org x 6 jam x 3 hr] | 126.0 oj | 700,000 | 88,200,000 | |
| | - Dokumentasi (video) | 1.0 pkt | 6,000,000 | 6,000,000 | |
| 524113 | Belanja Perjalanan Dinas Dalam Kota | | | 4,500,000 | RM |
| | (KPPN.062-Ternate ) | | | | |
| | - Transport Lokal Panitia [10 org x 3 kl] | 30.0 ok | 150,000 | 4,500,000 | |
| 524119 | Belanja Perjalanan Dinas Paket Meeting Luar Kota | | | 514,017,000 | RM |
| | (KPPN.062-Ternate ) | | | | |
| | - Transport Ternate--Halsel [25 org x 1 kl] | 25.0 ok | 1,500,000 | 37,500,000 | |
| | - Transport Ternate--Halut [25 org x 1 kl] | 25.0 ok | 1,000,000 | 25,000,000 | |
| | - Transport Ternate--Halamhera Timur [25 org x 1 kl] | 25.0 ok | 1,700,000 | 42,500,000 | |
| | - Transport Ternate--Halmahera Barat [25 org x 1 kl] | 25.0 ok | 800,000 | 20,000,000 | |
| | - Paket Fullboard [120 org x 3 hari] | 360.0 ok | 800,000 | 288,000,000 | |
| | - Uang Harian Fullboard [120 org x 4 hari] | 480.0 ok | 130,000 | 62,400,000 | |
| | - Satuan Biaya Tiket Pesawat Perjalanan Dinas Dalam Negeri (PP) Ekonomi JAKARTA - TERNATE [2 org x 1 kl] | 2.0 OK | 6,664,000 | 13,328,000 | SBM |
| | - Biaya Penginapan Perjalanan Dinas Pejabat Negara/Pejabat Eselon I (MALUKU UTARA) [1 org x 3 hari x 1 keg] | 3.0 OH | 3,440,000 | 10,320,000 | SBM |
| | - Biaya Penginapan Perjalanan Dinas Pejabat Eselon II (MALUKU UTARA) [1 org x 3 hari x 1 keg] | 3.0 OH | 3,843,000 | 11,529,000 | SBM |
| | - Uang Harian (Maluku Utara) [2 org x 4 hari x 1 keg] | 8.0 ok | 430,000 | 3,440,000 | |
| *C* | *Monitoring kegiatan Pelindungan Bahasa dan Sastra* | | | *116,612,000* | |
| 521211 | Belanja Bahan | | | 1,500,000 | RM |
| | (KPPN.062-Ternate ) | | | | |
| | - Atk | 1.0 pkt | 1,500,000 | 1,500,000 | |

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**UNIT KERJA** (680572) KANTOR BAHASA MALUKU UTARA
**ALOKASI** Rp. 8,509,434,000



| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2023 | | | | SD/ CP |
|---|---|---|---|---|---|---|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | | |
| (1) | (2) | (3) | (4) | (5) | | (6) |
| 524111 | Belanja Perjalanan Dinas Biasa | | | 115,112,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - Satuan Biaya Tiket Pesawat Perjalanan Dinas Dalam Negeri (PP) Ekonomi JAKARTA - TERNATE [2 org x 1 kali] | 2.0 OK | 6,664,000 | 13,328,000 | | SBM |
| | - Uang Harian Perjalanan Dinas Luar Kota [2 org x 4 hari] | 8.0 OH | 430,000 | 3,440,000 | | |
| | - Biaya Penginapan Perjalanan Dinas Pejabat Eselon IV/Golongan III (Maluku Utara) [2 org x 3 hari] | 6.0 OH | 610,000 | 3,660,000 | | |
| | - Biaya Taksi Perjalanan Dinas (D.K.I. Jakarta) [2 org x 2 kl] | 4.0 Ok | 256,000 | 1,024,000 | | |
| | - Biaya Taksi Perjalanan Dinas (Maluku Utara) [2 org x 2 kl] | 4.0 Ok | 215,000 | 860,000 | | |
| | - Transport Ternate--Halsel [4 org x 1 kl] | 4.0 ok | 1,500,000 | 6,000,000 | | |
| | - Transport Ternate--Halut [4 org x 1 kl] | 4.0 ok | 1,000,000 | 4,000,000 | | |
| | - Transport Ternate--Halamhera Timur [4 org x 1 kl] | 4.0 ok | 1,700,000 | 6,800,000 | | |
| | - Transport Ternate--Halmahera Barat [4 org x 1 kl] | 4.0 ok | 800,000 | 3,200,000 | | |
| | - Uang Harian Halamahera Selatan [4 org x 5 hr] | 20.0 Ok | 430,000 | 8,600,000 | | |
| | - Uang Harian Tobelo [4 org x 5 hr] | 20.0 oh | 430,000 | 8,600,000 | | |
| | - Uang Harian Halmahera Barat [4 org x 5 hari] | 20.0 Ok | 430,000 | 8,600,000 | | |
| | - Uang Harian Halmahera Timur [4 org x 5 hari] | 20.0 Ok | 430,000 | 8,600,000 | | |
| | - Penginapan Halamahera Selatan [4 org x 4 hr] | 16.0 Ok | 600,000 | 9,600,000 | | |
| | - Penginapan Tobelo [4 org x 4 hr] | 16.0 oh | 600,000 | 9,600,000 | | |
| | - Penginapan Halmahera Barat [4 org x 4 hari] | 16.0 Ok | 600,000 | 9,600,000 | | |
| | - Penginapan Halmahera Timur [4 org x 4 hari] | 16.0 Ok | 600,000 | 9,600,000 | | |
| *D* | *Publikasi Pelindungan Bahasa dan Sastra* | | | *46,142,000* | | |
| 521211 | Belanja Bahan | | | 1,142,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - ATK [1 keg] | 1.0 keg | 1,142,000 | 1,142,000 | | |
| 521219 | Belanja Barang Non Operasional Lainnya | | | 33,000,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - Dokumentasi Peliputan Media | 1.0 pkt | 23,000,000 | 23,000,000 | | |
| | - Belanja dokumentasi video | 1.0 pkt | 10,000,000 | 10,000,000 | | |
| 524113 | Belanja Perjalanan Dinas Dalam Kota | | | 12,000,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - Uang Transport Panitia Kegiatan Dalam Kabupaten/Kota [4 org x 2 kl x 10 bln] | 80.0 OK | 150,000 | 12,000,000 | | |
| 2021.QMA | Data dan Informasi Publik[Base Line] | 2.0 layanan, dokumen, publikasi, Wilayah, Peta, Data, Lokasi | | 163,731,000 | | |
| | Lokasi : MALUKU UTARA | | | | | |
| **2021.QMA.001** | **Produk Kodifikasi Bahasa** | **2.0 dokumen** | | **163,731,000** | | |
| **052** | **Pemerkayaan Kosakata** | | | **116,131,000** | **U** | |
| *A* | *Inventarisasi Kosakata* | | | *63,100,000* | | |

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**UNIT KERJA** (680572) KANTOR BAHASA MALUKU UTARA
**ALOKASI** Rp. 8,509,434,000



| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2023 | | | SD/ CP |
|---|---|---|---|---|---|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521211 | Belanja Bahan | | | 4,500,000 | RM |
| | (KPPN.062-Ternate ) | | | | |
| | - Konsumsi Verifikasi Data [25 org x 2 keg] | 50.0 ok | 60,000 | 3,000,000 | |
| | - Fotocopy | 2000.0 lmbr | 250 | 500,000 | |
| | - ATK | 2.0 pkt | 500,000 | 1,000,000 | |
| 521213 | Belanja Honor Output Kegiatan | | | 6,400,000 | RM |
| | (KPPN.062-Ternate ) | | | | |
| | - Honor Pembatu Lapangan [5 org x 8 hr x 2 dp] | 80.0 oh | 80,000 | 6,400,000 | |
| 524111 | Belanja Perjalanan Dinas Biasa | | | 42,200,000 | RM |
| | (KPPN.062-Ternate ) | | | | |
| | - Penginapan Malut [5 org x 7 hr x 1 dp] | 35.0 oh | 500,000 | 17,500,000 | |
| | - Uang Harian Malut [5 org x 8 hr x 1 dp] | 40.0 oh | 430,000 | 17,200,000 | |
| | - Transport Tidore--Kab/Kota [5 org x 1 kl] | 5.0 ok | 1,500,000 | 7,500,000 | |
| 524113 | Belanja Perjalanan Dinas Dalam Kota | | | 10,000,000 | RM |
| | (KPPN.062-Ternate ) | | | | |
| | - Transport Lokal Peserta [20 org x 2 kl] | 40.0 ok | 100,000 | 4,000,000 | |
| | - Transport Pengambilan Data [5 org x 8 hr] | 40.0 ok | 150,000 | 6,000,000 | |
| *B* | *Lokakarya Kebahasaan* | | | *34,100,000* | |
| 521211 | Belanja Bahan | | | 1,430,000 | RM |
| | (KPPN.062-Ternate ) | | | | |
| | - Spanduk dan Cetak | 1.0 pkt | 500,000 | 500,000 | |
| | - ATK | 1.0 pkt | 930,000 | 930,000 | |
| 522151 | Belanja Jasa Profesi | | | 9,800,000 | RM |
| | (KPPN.062-Ternate ) | | | | |
| | - Narasumber Daerah/Pekamus/Pakar [2 org x 3 jam x 2 hr] | 12.0 oj | 700,000 | 8,400,000 | |
| | - Narasumber Pemerintah Daerah [1 org x 2 jam] | 2.0 oj | 700,000 | 1,400,000 | |
| 524113 | Belanja Perjalanan Dinas Dalam Kota | | | 6,800,000 | RM |
| | (KPPN.062-Ternate ) | | | | |
| | - Transport Lokal Peserta [25 org x 2 kl] | 50.0 ok | 100,000 | 5,000,000 | |
| | - Transport Lokal Panitia [3 org x 4 kl] | 12.0 ok | 150,000 | 1,800,000 | |
| 524114 | Belanja Perjalanan Dinas Paket Meeting Dalam Kota | | | 16,070,000 | RM |
| | (KPPN.062-Ternate ) | | | | |
| | - Paket Fullday [31 org x 2 hr] | 62.0 oh | 250,000 | 15,500,000 | |
| | - Uang Harian Fullday [3 org x 2 hr] | 6.0 oh | 95,000 | 570,000 | |
| *C* | *Sidang Komisi Bahasa Daerah (SKBD)* | | | *18,931,000* | |

# RINCIAN KERTAS KERJA SATKER T.A. 2023

**KEMEN/LEMB** **(023)** KEMENTERIAN PENDIDIKAN DAN KEBUDAYAAN
**UNIT ORG** (13) Badan Pengembangan dan Pembinaan Bahasa
**UNIT KERJA** (680572) KANTOR BAHASA MALUKU UTARA
**ALOKASI** Rp. 8,509,434,000



| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2023 | | | | SD/ CP |
|---|---|---|---|---|---|---|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | | |
| (1) | (2) | (3) | (4) | (5) | | (6) |
| 521211 | Belanja Bahan | | | 5,745,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - Spanduk dan Cetak | 1.0 pkt | 500,000 | 500,000 | | |
| | - ATK | 1.0 pkt | 445,000 | 445,000 | | |
| | - konsumsi [12 org x 4 kl] | 48.0 org | 60,000 | 2,880,000 | | |
| | - Kudapan [12 org x 8 kl] | 96.0 ok | 20,000 | 1,920,000 | | |
| 524119 | Belanja Perjalanan Dinas Paket Meeting Luar Kota | | | 13,186,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - Satuan Biaya Tiket Pesawat Perjalanan Dinas Dalam Negeri (PP) Ekonomi JAKARTA - TERNATE | 1.0 OK | 6,664,000 | 6,664,000 | | SBM |
| | - Uang Harian [1 org x 6 hari] | 6.0 OH | 430,000 | 2,580,000 | | |
| | - Biaya Penginapan (Maluku Utara) [1 org x 5 hr] | 5.0 OH | 600,000 | 3,000,000 | | |
| | - Biaya Taksi Perjalanan Dinas (D.K.I. Jakarta) [1 org x 2 kl] | 2.0 OK | 256,000 | 512,000 | | SBM |
| | - Biaya Taksi Perjalanan Dinas (Maluku Utara) [1 org x 2 kl] | 2.0 OK | 215,000 | 430,000 | | SBM |
| **053** | **Pengembangan Kamus** | | | **47,600,000** | **U** | |
| *A* | *Penyusunan Kamus Bahasa Daerah* | | | *47,600,000* | | |
| 521211 | Belanja Bahan | | | 4,550,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - ATK | 1.0 pkt | 550,000 | 550,000 | | |
| | - Cetak Draf Kamus | 1.0 pkt | 4,000,000 | 4,000,000 | | |
| 521213 | Belanja Honor Output Kegiatan | | | 2,000,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - Pembantu Lapangan [5 org x 5 hr x 1 dp] | 25.0 oh | 80,000 | 2,000,000 | | |
| 522151 | Belanja Jasa Profesi | | | 3,500,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - Pakar/Pekamus [1 org x 5 jam x 1 dp] | 5.0 oj | 700,000 | 3,500,000 | | |
| 524111 | Belanja Perjalanan Dinas Biasa | | | 37,550,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - Penginapan Malut [5 org x 6 hr x 1 dp] | 30.0 oh | 500,000 | 15,000,000 | | |
| | - Uang Harian Malut [5 org x 7 hr x 1 dp] | 35.0 oh | 430,000 | 15,050,000 | | |
| | - Transport Ternate--Kab/Kota [5 org x 1 kl] | 5.0 ok | 1,500,000 | 7,500,000 | | |
| 2022 | Pembinaan Bahasa dan Sastra | | | 1,944,577,000 | | |
| 2022.BDB | Fasilitasi dan Pembinaan Lembaga[Base Line] | 70.0 Lembaga, Unit Kerja, Tim | | 466,923,000 | | |
| | Lokasi : MALUKU UTARA | | | | | |
| **2022.BDB.001** | **Lembaga Terfasilitasi Layanan Profesional Kebahasaan** | **45.0 Lembaga** | | **241,923,000** | | |
| **051** | **Pelayanan Profesional Bidang Bahasa dan Hukum** | | | **124,700,000** | **U** | |
| *A* | *Penyuluhan Bahasa Dalam Hukum* | | | *124,700,000* | | |

# RINCIAN KERTAS KERJA SATKER T.A. 2023

**KEMEN/LEMB** **(023)** KEMENTERIAN PENDIDIKAN DAN KEBUDAYAAN
**UNIT ORG** (13) Badan Pengembangan dan Pembinaan Bahasa
**UNIT KERJA** (680572) KANTOR BAHASA MALUKU UTARA
**ALOKASI** Rp. 8,509,434,000



| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2023 | | | | SD/ CP |
|---|---|---|---|---|---|---|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | | |
| (1) | (2) | (3) | (4) | (5) | | (6) |
| 521211 | Belanja Bahan | | | 3,600,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - Atk | 2.0 pkt | 1,300,000 | 2,600,000 | | |
| | - Spanduk/Benber | 2.0 pkt | 500,000 | 1,000,000 | | |
| 522151 | Belanja Jasa Profesi | | | 11,200,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - Narasumber dari luar kemeterian pelaksana [2 org x 2 jam x 2 hr x 2 keg | 16.0 oj | 700,000 | 11,200,000 | | |
| 524113 | Belanja Perjalanan Dinas Dalam Kota | | | 34,200,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - Transport Lokal Peserta [50 org x 2 hr x 2 keg] | 200.0 ok | 150,000 | 30,000,000 | | |
| | - Transport Lokal Panitia [5 org x 4 kl] | 20.0 ok | 150,000 | 3,000,000 | | |
| | - Transport Panitia (Lokal) [1 org x 4 kl] | 4.0 ok | 150,000 | 600,000 | | |
| | - Transport Lokal Narasumber [2 org x 2 hr] | 4.0 ok | 150,000 | 600,000 | | |
| 524119 | Belanja Perjalanan Dinas Paket Meeting Luar Kota | | | 75,700,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - Penginapan Malut [5 org x 3 hr] | 15.0 oh | 500,000 | 7,500,000 | | |
| | - Uang Harian Maluku Utara [5 org x 2 hr] | 10.0 oh | 430,000 | 4,300,000 | | |
| | - Transport Ternate--Halut [5 org x 1 kl] | 5.0 ok | 800,000 | 4,000,000 | | |
| | - Paket Fullday [58 org x 2 hr x 2 keg] | 232.0 ok | 250,000 | 58,000,000 | | |
| | - Uang Harian Fullday Ternate [5 org x 2 hr x 2 keg] | 20.0 ok | 95,000 | 1,900,000 | | |
| **053** | **Pelayanan Profesional terhadap Lembaga Pengguna Bahasa di Ruang Publik** | | | **117,223,000** | **U** | |
| *A* | *Pemantauan Penggunaan Bahasa di Ruang Publik* | | | *31,200,000* | | |
| 521211 | Belanja Bahan | | | 4,000,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - Cetak Laporan Hasil Pemantauan [1 pkt x 2 keg] | 2.0 pkt | 1,500,000 | 3,000,000 | | |
| | - ATK [1 PKT x 2 KEG] | 2.0 PKT | 500,000 | 1,000,000 | | |
| 521213 | Belanja Honor Output Kegiatan | | | 480,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - Honorarium Desain Grafis [1 org x 1 keg] | 1.0 Oter | 180,000 | 180,000 | | SBM |
| | - Honorarium Penyunting/Editor [1 pkt x 1 keg] | 1.0 Oter | 300,000 | 300,000 | | SBM |
| 524111 | Belanja Perjalanan Dinas Biasa | | | 23,120,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - Penginapan Malut [4 org x 5 hr] | 20.0 oh | 500,000 | 10,000,000 | | |
| | - Uang Harian Maluku Utara [4 org x 6 hr] | 24.0 oh | 430,000 | 10,320,000 | | |
| | - Transport Ternate--Halbar [4 org x 1 kl] | 4.0 ok | 700,000 | 2,800,000 | | |
| 524113 | Belanja Perjalanan Dinas Dalam Kota | | | 3,600,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - Panitia [4 org x 6 hr x 1 keg] | 24.0 ok | 150,000 | 3,600,000 | | |
| *B* | *Penyuluhan Penggunaan Bahasa di Ruang Publik bagi Instansi Pemerintah dan Swasta* | | | *42,443,000* | | |

# RINCIAN KERTAS KERJA SATKER T.A. 2023

**KEMEN/LEMB** **(023)** KEMENTERIAN PENDIDIKAN DAN KEBUDAYAAN
**UNIT ORG** (13) Badan Pengembangan dan Pembinaan Bahasa
**UNIT KERJA** (680572) KANTOR BAHASA MALUKU UTARA
**ALOKASI** Rp. 8,509,434,000



| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2023 | | | SD/ CP |
|---|---|---|---|---|---|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521211 | Belanja Bahan | | | 2,518,000 | RM |
| | (KPPN.062-Ternate ) | | | | |
| | - Spanduk [1 pkt x 1 keg] | 1.0 pkt | 500,000 | 500,000 | |
| | - ATK [1 PKT x 1 KEG] | 1.0 PKT | 1,018,000 | 1,018,000 | |
| | - Seminar Kit | 1.0 pkt | 1,000,000 | 1,000,000 | |
| 522151 | Belanja Jasa Profesi | | | 4,200,000 | RM |
| | (KPPN.062-Ternate ) | | | | |
| | - Narasumber OPD [3 org x 2 jam x 1 keg] | 6.0 oj | 700,000 | 4,200,000 | |
| 524113 | Belanja Perjalanan Dinas Dalam Kota | | | 7,950,000 | RM |
| | (KPPN.062-Ternate ) | | | | |
| | - Panitia Lokal [1 org x 3 hr x 1 keg] | 3.0 ok | 150,000 | 450,000 | |
| | - Transport Peserta [50 org x 1 kl x 1 keg] | 50.0 ok | 150,000 | 7,500,000 | |
| 524119 | Belanja Perjalanan Dinas Paket Meeting Luar Kota | | | 27,775,000 | RM |
| | (KPPN.062-Ternate ) | | | | |
| | - Paket Fullday [58 org x 1 hr] | 58.0 oh | 250,000 | 14,500,000 | |
| | - Uang Harian Fullday [5 org x 1 hr] | 5.0 oh | 95,000 | 475,000 | |
| | - Penginapan Malut [5 org x 2 hr] | 10.0 oh | 500,000 | 5,000,000 | |
| | - Uang Harian Maluku Utara [5 org x 2 hr] | 10.0 oh | 430,000 | 4,300,000 | |
| | - Transport Ternate--Halbar [5 org x 1 kl] | 5.0 ok | 700,000 | 3,500,000 | |
| *C* | *Pendampingan Instansi Pemerintah terkait Penggunaan Bahasa di Ruang Publik* | | | *11,560,000* | |
| 521211 | Belanja Bahan | | | 920,000 | RM |
| | (KPPN.062-Ternate ) | | | | |
| | - ATK [1 PKT x 1 KEG] | 1.0 PKT | 920,000 | 920,000 | |
| 521219 | Belanja Barang Non Operasional Lainnya | | | 7,040,000 | RM |
| | (KPPN.062-Ternate ) | | | | |
| | - Biaya Komunikasi pulsa telepon/paket data internet [16 org x 1 kl x 4 keg] | 64.0 ok | 110,000 | 7,040,000 | |
| 524113 | Belanja Perjalanan Dinas Dalam Kota | | | 3,600,000 | RM |
| | (KPPN.062-Ternate ) | | | | |
| | - Transpor panitia [3 org x 1 hr x 8 bln] | 24.0 ok | 150,000 | 3,600,000 | |
| *D* | *Lomba Wajah Bahasa* | | | *32,020,000* | |
| 521211 | Belanja Bahan | | | 500,000 | RM |
| | (KPPN.062-Ternate ) | | | | |
| | - ATK [1 PKT x 1 KEG] | 1.0 PKT | 500,000 | 500,000 | |
| 521231 | Belanja Barang Pemberian Penghargaan dalam bentuk uang | | | 8,000,000 | RM |
| | (KPPN.062-Ternate ) | | | | |
| | - Hadiah Lomba [1 pkt x 1 keg x 0 0] | 1.0 pkt | 8,000,000 | 8,000,000 | |

# RINCIAN KERTAS KERJA SATKER T.A. 2023

**KEMEN/LEMB** **(023)** KEMENTERIAN PENDIDIKAN DAN KEBUDAYAAN
**UNIT ORG** (13) Badan Pengembangan dan Pembinaan Bahasa
**UNIT KERJA** (680572) KANTOR BAHASA MALUKU UTARA
**ALOKASI** Rp. 8,509,434,000



| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2023 | | | | SD/ CP |
|---|---|---|---|---|---|---|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | | |
| (1) | (2) | (3) | (4) | (5) | | (6) |
| 524111 | Belanja Perjalanan Dinas Biasa | | | 23,520,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - Penginapan Malut [4 org x 5 hr] | 20.0 oh | 500,000 | 10,000,000 | | |
| | - Uang Harian Maluku Utara [4 org x 6 hr] | 24.0 oh | 430,000 | 10,320,000 | | |
| | - Transport Ternate--Halut [4 org x 1 kl] | 4.0 ok | 800,000 | 3,200,000 | | |
| **2022.BDB.002** | **Komunitas Penggerak Literasi Terbina** | **25.0 Lembaga** | | **225,000,000** | | |
| **051** | **Pemutakhiran profil komunitas penggerak literasi** | | | **48,520,000** | **U** | |
| *A* | *Pemutakhiran Profil Komunitas Penggerak Literasi* | | | *48,520,000* | | |
| 521211 | Belanja Bahan | | | 1,560,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - ATK [1 PKT x 1 KEG] | 1.0 PKT | 1,560,000 | 1,560,000 | | |
| 521213 | Belanja Honor Output Kegiatan | | | 2,560,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - Honor Pembantu Lapangan [4 org x 4 hr x 2 keg] | 32.0 ok | 80,000 | 2,560,000 | | |
| 524111 | Belanja Perjalanan Dinas Biasa | | | 44,400,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - Penginapan Malut [4 org x 4 hr x 2 keg] | 32.0 oh | 500,000 | 16,000,000 | | |
| | - Uang Harian Maluku Utara [4 org x 5 hr x 2 keg] | 40.0 oh | 430,000 | 17,200,000 | | |
| | - Transport Ternate--Halsel [4 org x 1 kl] | 4.0 ok | 1,300,000 | 5,200,000 | | |
| | - Transport Ternate--Morotai [4 org x 1 kl] | 4.0 ok | 1,500,000 | 6,000,000 | | |
| **052** | **Pemberdayaan komunitas penggerak literasi** | | | **176,480,000** | **U** | |
| *A* | *Pemberdayaan Komunitas Penggerak Literasi* | | | *176,480,000* | | |
| 521211 | Belanja Bahan | | | 20,980,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - Spanduk/Poster [1 pkt x 4 keg] | 4.0 pkt | 500,000 | 2,000,000 | | |
| | - ATK [1 PKT x 4 KEG] | 4.0 PKT | 1,945,000 | 7,780,000 | | |
| | - Seminar KIT [56 org x 4 KEG] | 224.0 PKT | 50,000 | 11,200,000 | | |
| 522151 | Belanja Jasa Profesi | | | 16,800,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - Narasumber OPD [2 org x 3 jam x 4 keg] | 24.0 oj | 700,000 | 16,800,000 | | |

# RINCIAN KERTAS KERJA SATKER T.A. 2023

**KEMEN/LEMB** **(023)** KEMENTERIAN PENDIDIKAN DAN KEBUDAYAAN
**UNIT ORG** (13) Badan Pengembangan dan Pembinaan Bahasa
**UNIT KERJA** (680572) KANTOR BAHASA MALUKU UTARA
**ALOKASI** Rp. 8,509,434,000



| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2023 | | | | SD/ CP |
|---|---|---|---|---|---|---|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | | |
| (1) | (2) | (3) | (4) | (5) | | (6) |
| 524111 | Belanja Perjalanan Dinas Biasa | | | 50,800,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - Penginapan Malut [4 org x 2 hr] | 8.0 oh | 500,000 | 4,000,000 | | |
| | - Uang Harian [4 org x 2 hr] | 8.0 oh | 430,000 | 3,440,000 | | |
| | - Transport Ternate--Halmahera Barat [4 org x 1 kl] | 4.0 ok | 800,000 | 3,200,000 | | |
| | - Penginapan Malut [4 org x 2 hr] | 8.0 oh | 500,000 | 4,000,000 | | |
| | - Uang Harian [4 org x 2 hr] | 8.0 oh | 430,000 | 3,440,000 | | |
| | - Transport Ternate--Halmahera Tengah [4 org x 1 kl] | 4.0 ok | 800,000 | 3,200,000 | | |
| | - Penginapan Malut [4 org x 2 hr] | 8.0 oh | 500,000 | 4,000,000 | | |
| | - Uang Harian [4 org x 3 hr] | 12.0 oh | 430,000 | 5,160,000 | | |
| | - Transport Ternate--Halmahera Selatan [4 org x 1 kl] | 4.0 ok | 1,300,000 | 5,200,000 | | |
| | - Penginapan Malut [4 org x 2 hr] | 8.0 oh | 500,000 | 4,000,000 | | |
| | - Uang Harian [4 org x 3 hr] | 12.0 oh | 430,000 | 5,160,000 | | |
| | - Transport Ternate--Morotai [4 org x 1 kl] | 4.0 ok | 1,500,000 | 6,000,000 | | |
| 524113 | Belanja Perjalanan Dinas Dalam Kota | | | 30,000,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - Transport Peserta [50 org x 1 kl x 4 keg] | 200.0 ok | 150,000 | 30,000,000 | | |
| 524119 | Belanja Perjalanan Dinas Paket Meeting Luar Kota | | | 57,900,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - Paket Fullday [56 org x 4 keg] | 224.0 ok | 250,000 | 56,000,000 | | |
| | - Uang harian Fullday [5 org x 4 keg] | 20.0 ok | 95,000 | 1,900,000 | | |
| 2022.QDC | Fasilitasi dan Pembinaan Masyarakat[Base Line] | 885.0 Orang | | 1,477,654,000 | | |
| | Lokasi : MALUKU UTARA | | | | | |
| **2022.QDC.001** | **Penutur bahasa terbina** | **287.0 Orang** | | **548,780,000** | | |
| **054** | **Peningkatan Kemahiran Berbahasa** | | | **397,480,000** | **U** | |
| *A* | *Peningkatan Kemahiran Berbahasa bagi tenaga pengajar tingkat SMA/Sederajat dan SMP/Sederajat* | | | *397,480,000* | | |
| 521211 | Belanja Bahan | | | 53,496,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - Spanduk [1 pkt x 4 keg] | 4.0 pkt | 500,000 | 2,000,000 | | |
| | - ATK [4 PKT x 0 0] | 4.0 PKT | 874,000 | 3,496,000 | | |
| | - Seminar KIT [60 PKT x 4 keg] | 240.0 PKT | 200,000 | 48,000,000 | | |
| 522151 | Belanja Jasa Profesi | | | 22,400,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - Narasumber OPD [2 org x 2 jam x 2 HR x 4 keg | 32.0 oj | 700,000 | 22,400,000 | | |

# RINCIAN KERTAS KERJA SATKER T.A. 2023

**KEMEN/LEMB** **(023)** KEMENTERIAN PENDIDIKAN DAN KEBUDAYAAN
**UNIT ORG** (13) Badan Pengembangan dan Pembinaan Bahasa
**UNIT KERJA** (680572) KANTOR BAHASA MALUKU UTARA
**ALOKASI** Rp. 8,509,434,000



| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2023 | | | | SD/ CP |
|---|---|---|---|---|---|---|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | | |
| (1) | (2) | (3) | (4) | (5) | | (6) |
| 524111 | Belanja Perjalanan Dinas Biasa | | | 99,960,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - Penginapan Malut [6 org x 3 hr] | 18.0 oh | 500,000 | 9,000,000 | | |
| | - Uang Harian [6 org x 2 hr] | 12.0 oh | 430,000 | 5,160,000 | | |
| | - Transport Ternate--Halmahera Tengah [6 org x 1 kl] | 6.0 ok | 1,000,000 | 6,000,000 | | |
| | - Penginapan Malut [6 org x 3 hr] | 18.0 oh | 500,000 | 9,000,000 | | |
| | - Uang Harian [6 org x 3 hr] | 18.0 oh | 430,000 | 7,740,000 | | |
| | - Transport Ternate--Halmahera Selatan [6 org x 1 kl] | 6.0 ok | 1,300,000 | 7,800,000 | | |
| | - Penginapan Malut [6 org x 3 hr] | 18.0 oh | 500,000 | 9,000,000 | | |
| | - Uang Harian [6 org x 3 hr] | 18.0 oh | 430,000 | 7,740,000 | | |
| | - Transport Ternate--Morotai [6 org x 1 kl] | 6.0 ok | 1,500,000 | 9,000,000 | | |
| | - Penginapan Malut [6 org x 3 hr] | 18.0 oh | 500,000 | 9,000,000 | | |
| | - Uang Harian [6 org x 4 hr] | 24.0 oh | 430,000 | 10,320,000 | | |
| | - Transport Ternate--Sanana [6 org x 1 kl] | 6.0 ok | 1,700,000 | 10,200,000 | | |
| 524113 | Belanja Perjalanan Dinas Dalam Kota | | | 62,400,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - Panitia lokal [1 org x 4 hr x 4 keg] | 16.0 ok | 150,000 | 2,400,000 | | |
| | - Transport Peserta [50 org x 2 hr x 4 keg] | 400.0 ok | 150,000 | 60,000,000 | | |
| 524119 | Belanja Perjalanan Dinas Paket Meeting Luar Kota | | | 159,224,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - Biaya Taksi Perjalanan Dinas (D.K.I. Jakarta) [4 org x 2 kl] | 8.0 OK | 256,000 | 2,048,000 | | SBM |
| | - Biaya Taksi Perjalanan Dinas (Maluku Utara) [4 org x 2 kl] | 8.0 OK | 215,000 | 1,720,000 | | SBM |
| | - Satuan Biaya Tiket Pesawat Perjalanan Dinas Dalam Negeri (PP) Ekonomi JAKARTA - TERNATE [4 org x 1 kl] | 4.0 OK | 6,664,000 | 26,656,000 | | |
| | - Penginapan Malut [4 org x 2 hr] | 8.0 oh | 600,000 | 4,800,000 | | |
| | - Uang Harian [4 org x 2 hr] | 8.0 oh | 430,000 | 3,440,000 | | |
| | - Paket Fullday [58 org x 2 hr x 4 keg] | 464.0 ok | 250,000 | 116,000,000 | | |
| | - Uang Harian Fullday [6 org x 2 hr x 4 keg] | 48.0 ok | 95,000 | 4,560,000 | | |
| **055** | **Peningkatan Apresiasi Sastra** | | | **151,300,000** | **U** | |
| *A* | *Festival Musikalisasi Puisi* | | | *93,040,000* | | |
| 521211 | Belanja Bahan | | | 7,500,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - Spanduk dan Poster [1 pkt] | 1.0 pkt | 1,000,000 | 1,000,000 | | |
| | - ATK [1 PKT x 1 KEG] | 1.0 PKT | 500,000 | 500,000 | | |
| | - Seminar KIT [60 PKT x 1 KEG] | 60.0 PKT | 100,000 | 6,000,000 | | |
| 521219 | Belanja Barang Non Operasional Lainnya | | | 8,500,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - piala [6 bh] | 6.0 bh | 750,000 | 4,500,000 | | |
| | - Dokumentasi Video | 1.0 pkt | 4,000,000 | 4,000,000 | | |

# RINCIAN KERTAS KERJA SATKER T.A. 2023

**KEMEN/LEMB** **(023)** KEMENTERIAN PENDIDIKAN DAN KEBUDAYAAN
**UNIT ORG** (13) Badan Pengembangan dan Pembinaan Bahasa
**UNIT KERJA** (680572) KANTOR BAHASA MALUKU UTARA
**ALOKASI** Rp. 8,509,434,000



| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2023 | | | | SD/ CP |
|---|---|---|---|---|---|---|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | | |
| (1) | (2) | (3) | (4) | (5) | | (6) |
| 521231 | Belanja Barang Pemberian Penghargaan dalam bentuk uang | | | 15,500,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - Belanja Hadiah | 1.0 pkt | 15,500,000 | 15,500,000 | | |
| 522191 | Belanja Jasa Lainnya | | | 10,000,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - Juri [2 org x 5 jam x 2 hr] | 20.0 oj | 500,000 | 10,000,000 | | |
| 524113 | Belanja Perjalanan Dinas Dalam Kota | | | 15,900,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - Transport Panitia [6 org x 4 kl] | 24.0 ok | 150,000 | 3,600,000 | | |
| | - Transpor lokal Juri dalam kantor [1 org x 2 kl] | 2.0 ok | 150,000 | 300,000 | | |
| | - Transport Peserta [60 org x 2 hr] | 120.0 ok | 100,000 | 12,000,000 | | |
| 524114 | Belanja Perjalanan Dinas Paket Meeting Dalam Kota | | | 35,640,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - Paket Fullday [69 org x 2 hr] | 138.0 ok | 250,000 | 34,500,000 | | |
| | - Uang harian Fullday [6 org x 2 hr] | 12.0 oh | 95,000 | 1,140,000 | | |
| *B* | *Bengkel Sastra* | | | *58,260,000* | | |
| 521211 | Belanja Bahan | | | 6,910,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - Spanduk [1 pkt] | 1.0 pkt | 500,000 | 500,000 | | |
| | - ATK [1 PKT x 1 KEG] | 1.0 PKT | 1,410,000 | 1,410,000 | | |
| | - Seminar KIT [50 PKT x 1 KEG] | 50.0 PKT | 100,000 | 5,000,000 | | |
| 522151 | Belanja Jasa Profesi | | | 8,400,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - Honor Narasumber/Pembahas/Pakar Praktisi/Profesional Kegiatan di Dalam Negeri [3 org x 2 jam x 2 hr] | 12.0 oj | 700,000 | 8,400,000 | | |
| 524113 | Belanja Perjalanan Dinas Dalam Kota | | | 13,000,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - Transport Panitia [5 org x 4 kl] | 20.0 ok | 150,000 | 3,000,000 | | |
| | - Transport Peserta [50 org x 2 hr] | 100.0 ok | 100,000 | 10,000,000 | | |
| 524119 | Belanja Perjalanan Dinas Paket Meeting Luar Kota | | | 29,950,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - Paket Fullday [58 org x 2 kl] | 116.0 ok | 250,000 | 29,000,000 | | |
| | - Uang Harian [5 org x 2 kl] | 10.0 ok | 95,000 | 950,000 | | |
| **2022.QDC.002** | **Penutur bahasa teruji** | **52.0 Orang** | | **97,190,000** | | |
| **052** | **Pelaksanaan UKBI Adaptif Merdeka** | | | **97,190,000** | **U** | |
| *A* | *Sosialisasi Pengujian Kemahiran Berbahasa Indonesia (UKBI Adaptif)* | | | *70,805,000* | | |
| 521211 | Belanja Bahan | | | 5,690,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - Dokumentasi [1 pkt] | 1.0 pkt | 1,000,000 | 1,000,000 | | |
| | - ATK | 1.0 PKT | 4,690,000 | 4,690,000 | | |

# RINCIAN KERTAS KERJA SATKER T.A. 2023

**KEMEN/LEMB** **(023)** KEMENTERIAN PENDIDIKAN DAN KEBUDAYAAN
**UNIT ORG** (13) Badan Pengembangan dan Pembinaan Bahasa
**UNIT KERJA** (680572) KANTOR BAHASA MALUKU UTARA
**ALOKASI** Rp. 8,509,434,000



| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2023 | | | SD/ CP |
|---|---|---|---|---|---|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524111 | Belanja Perjalanan Dinas Biasa | | | 54,315,000 | RM |
| | (KPPN.062-Ternate ) | | | | |
| | - Transport Ternate--Sofifi [3 org x 1 kl] | 3.0 ok | 400,000 | 1,200,000 | |
| | - Uang Harian Malut [3 org x 1 hr] | 3.0 oh | 95,000 | 285,000 | |
| | - Penginapan Maluku Utara [3 org x 4 hr] | 12.0 oh | 500,000 | 6,000,000 | |
| | - Uang Harian Malut [3 org x 5 hr] | 15.0 oh | 430,000 | 6,450,000 | |
| | - Transport Ternate--Halmahera Barat [3 org x 1 kl] | 3.0 ok | 800,000 | 2,400,000 | |
| | - Penginapan Maluku Utara [3 org x 4 hr] | 12.0 oh | 500,000 | 6,000,000 | |
| | - Uang Harian Malut [3 org x 5 hr] | 15.0 oh | 430,000 | 6,450,000 | |
| | - Transport Ternate--Morotai [3 org x 1 kl] | 3.0 ok | 1,500,000 | 4,500,000 | |
| | - Penginapan Maluku Utara [3 org x 5 hr] | 15.0 oh | 500,000 | 7,500,000 | |
| | - Uang Harian Malut [3 org x 7 hr] | 21.0 oh | 430,000 | 9,030,000 | |
| | - Transport Ternate--Kepulauan Sula [3 org x 1 kl] | 3.0 ok | 1,500,000 | 4,500,000 | |
| 524113 | Belanja Perjalanan Dinas Dalam Kota | | | 10,800,000 | RM |
| | (KPPN.062-Ternate ) | | | | |
| | - Transport lokal [6 org x 12 kl] | 72.0 ok | 150,000 | 10,800,000 | |
| *B* | *Sosialisasi Pengujian Kemahiran Berbahasa Indonesia bagi Pemangku Kepentingan* | | | *26,385,000* | |
| 521211 | Belanja Bahan | | | 1,515,000 | RM |
| | (KPPN.062-Ternate ) | | | | |
| | - Spanduk [1 pkt] | 1.0 pkt | 500,000 | 500,000 | |
| | - ATK | 1.0 PKT | 1,015,000 | 1,015,000 | |
| 524113 | Belanja Perjalanan Dinas Dalam Kota | | | 7,800,000 | RM |
| | (KPPN.062-Ternate ) | | | | |
| | - Transport lokal panitia [3 org x 4 kl] | 12.0 ok | 150,000 | 1,800,000 | |
| | - Transport lokal peserta [30 org x 2 hr] | 60.0 ok | 100,000 | 6,000,000 | |
| 524119 | Belanja Perjalanan Dinas Paket Meeting Luar Kota | | | 17,070,000 | RM |
| | (KPPN.062-Ternate ) | | | | |
| | - Paket Fullday [33 org x 2 hr] | 66.0 ok | 250,000 | 16,500,000 | |
| | - Uang Harian Fullday [3 org x 2 kl] | 6.0 ok | 95,000 | 570,000 | |
| **2022.QDC.003** | **Generasi muda terbina program literasi** | **546.0 Orang** | | **831,684,000** | |
| **051** | **Pemilihan Duta Bahasa penggerak literasi** | | | **277,646,000** | **U** |
| *A* | *Sosialiasi Pemilihan Duta Bahasa* | | | *7,750,000* | |
| 521211 | Belanja Bahan | | | 4,000,000 | RM |
| | (KPPN.062-Ternate ) | | | | |
| | - Spanduk dan Poster [1 pkt] | 1.0 pkt | 500,000 | 500,000 | |
| | - Kudapan [35 org x 5 KEG] | 175.0 PKT | 20,000 | 3,500,000 | |
| 524113 | Belanja Perjalanan Dinas Dalam Kota | | | 3,750,000 | RM |
| | (KPPN.062-Ternate ) | | | | |
| | - Transportasi lokal panitia [3 org x 5 kl] | 15.0 ok | 150,000 | 2,250,000 | |
| | - Transportasi Narasumber (Dubas 2022) [2 org x 5 keg] | 10.0 ok | 150,000 | 1,500,000 | |

# RINCIAN KERTAS KERJA SATKER T.A. 2023

**KEMEN/LEMB** **(023)** KEMENTERIAN PENDIDIKAN DAN KEBUDAYAAN
**UNIT ORG** (13) Badan Pengembangan dan Pembinaan Bahasa
**UNIT KERJA** (680572) KANTOR BAHASA MALUKU UTARA
**ALOKASI** Rp. 8,509,434,000



| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2023 | | | SD/ CP |
|---|---|---|---|---|---|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| *B* | *Pemilihan Duta Bahasa 2023* | | | *110,708,000* | |
| 521211 | Belanja Bahan | | | 18,588,000 | RM |
| | (KPPN.062-Ternate ) | | | | |
| | - Spanduk dan Poster [1 pkt] | 1.0 pkt | 1,000,000 | 1,000,000 | |
| | - ATK [1 PKT x 1 KEG] | 1.0 PKT | 1,588,000 | 1,588,000 | |
| | - Seminar Kit [80 PKT x 1 KEG] | 80.0 PKT | 200,000 | 16,000,000 | |
| 522151 | Belanja Jasa Profesi | | | 8,400,000 | RM |
| | (KPPN.062-Ternate ) | | | | |
| | - Honorarium Narasumber di luar kementerian penyelenggara [3 org x 2 jam x 2 hari] | 12.0 oj | 700,000 | 8,400,000 | |
| 522191 | Belanja Jasa Lainnya | | | 3,500,000 | RM |
| | (KPPN.062-Ternate ) | | | | |
| | - Honor Dewan Juri [5 org x 1 jam] | 5.0 oj | 700,000 | 3,500,000 | |
| 524113 | Belanja Perjalanan Dinas Dalam Kota | | | 31,200,000 | RM |
| | (KPPN.062-Ternate ) | | | | |
| | - Transportasi lokal peserta [80 org x 2 kl] | 160.0 ok | 150,000 | 24,000,000 | |
| | - Transportasi lokal panitia [8 org x 6 kl] | 48.0 ok | 150,000 | 7,200,000 | |
| 524119 | Belanja Perjalanan Dinas Paket Meeting Luar Kota | | | 49,020,000 | RM |
| | (KPPN.062-Ternate ) | | | | |
| | - Paket Fullday [95 org x 2 hr] | 190.0 ok | 250,000 | 47,500,000 | |
| | - Uang Harian Fullday [8 org x 2 hr] | 16.0 ok | 95,000 | 1,520,000 | |
| *C* | *Malam Puncak Pemelihan Duta Bahasa* | | | *102,920,000* | |
| 521211 | Belanja Bahan | | | 2,400,000 | RM |
| | (KPPN.062-Ternate ) | | | | |
| | - Kudapan [100 org] | 100.0 ok | 24,000 | 2,400,000 | |
| 521219 | Belanja Barang Non Operasional Lainnya | | | 18,700,000 | RM |
| | (KPPN.062-Ternate ) | | | | |
| | - Samir | 10.0 org | 300,000 | 3,000,000 | |
| | - Belanja kostum peserta | 18.0 org | 150,000 | 2,700,000 | |
| | - Belanja kostum Panitia [8 org x 1 keg] | 8.0 org | 275,000 | 2,200,000 | |
| | - Piala [5 org x 2 psg] | 10.0 org | 750,000 | 7,500,000 | |
| | - Dokumentasi [1 pkt x 1 keg] | 1.0 pkt | 3,300,000 | 3,300,000 | |
| 521231 | Belanja Barang Pemberian Penghargaan dalam bentuk uang | | | 20,000,000 | RM |
| | (KPPN.062-Ternate ) | | | | |
| | - Hadiah/Uang Pembinaan [1 pkt x 1 keg] | 1.0 pkt | 20,000,000 | 20,000,000 | |
| 522141 | Belanja Sewa | | | 12,000,000 | RM |
| | (KPPN.062-Ternate ) | | | | |
| | - Baju Adat Daerah (Finalis Dubas) [10 org x 1 keg] | 10.0 org | 300,000 | 3,000,000 | |
| | - Baju Penari dan MC (Final Dubas 2022) [2 psg x 1 keg] | 2.0 psg | 500,000 | 1,000,000 | |
| | - Sewa Ballroom malam puncak [1 psg x 1 keg] | 1.0 hr | 8,000,000 | 8,000,000 | |

# RINCIAN KERTAS KERJA SATKER T.A. 2023

**KEMEN/LEMB** **(023)** KEMENTERIAN PENDIDIKAN DAN KEBUDAYAAN
**UNIT ORG** (13) Badan Pengembangan dan Pembinaan Bahasa
**UNIT KERJA** (680572) KANTOR BAHASA MALUKU UTARA
**ALOKASI** Rp. 8,509,434,000



| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2023 | | | SD/ CP |
|---|---|---|---|---|---|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 522151 | Belanja Jasa Profesi | | | 2,800,000 | RM |
| | (KPPN.062-Ternate ) | | | | |
| | - Honorarium Narasumber di luar kementerian penyelenggara [2 org x 2 jam x 0 hari] | 4.0 oj | 700,000 | 2,800,000 | |
| 522191 | Belanja Jasa Lainnya | | | 4,900,000 | RM |
| | (KPPN.062-Ternate ) | | | | |
| | - Honor pelatih tarian adat [1 org x 2 jam] | 2.0 oj | 700,000 | 1,400,000 | |
| | - Honor Dewan Juri [5 org x 1 jam] | 5.0 oj | 700,000 | 3,500,000 | |
| 524113 | Belanja Perjalanan Dinas Dalam Kota | | | 6,300,000 | RM |
| | (KPPN.062-Ternate ) | | | | |
| | - Transportasi lokal peserta [10 org x 1 kl] | 10.0 ok | 150,000 | 1,500,000 | |
| | - Transportasi lokal panitia [8 org x 4 kl] | 32.0 ok | 150,000 | 4,800,000 | |
| 524119 | Belanja Perjalanan Dinas Paket Meeting Luar Kota | | | 35,820,000 | RM |
| | (KPPN.062-Ternate ) | | | | |
| | - Paket Fullboard [18 org x 2 hr] | 36.0 ok | 800,000 | 28,800,000 | |
| | - Uang Harian Fullboard [18 org x 3 hr] | 54.0 ok | 130,000 | 7,020,000 | |
| *D* | *Pemilihan Duta Bahasa tingkat Nasional* | | | *56,268,000* | |
| 521219 | Belanja Barang Non Operasional Lainnya | | | 3,000,000 | RM |
| | (KPPN.062-Ternate ) | | | | |
| | - Baju Olahraga | 2.0 org | 750,000 | 1,500,000 | |
| | - Baju Batik [2 org x 1 keg] | 2.0 org | 750,000 | 1,500,000 | |
| 522141 | Belanja Sewa | | | 10,000,000 | RM |
| | (KPPN.062-Ternate ) | | | | |
| | - Baju Adat Daerah Maluku Utara [1 pkt x 1 keg] | 1.0 org | 7,000,000 | 7,000,000 | |
| | - Baju Penari [1 pkt x 1 keg] | 1.0 pkt | 3,000,000 | 3,000,000 | |
| 522191 | Belanja Jasa Lainnya | | | 8,400,000 | RM |
| | (KPPN.062-Ternate ) | | | | |
| | - Honor Pengajar/Mentor Tarian Daerah [1 org x 6 jam] | 6.0 oj | 700,000 | 4,200,000 | |
| | - Honor Pengajar Public Speaking [2 org x 3 jam] | 6.0 oj | 700,000 | 4,200,000 | |
| 524111 | Belanja Perjalanan Dinas Biasa | | | 32,168,000 | RM |
| | (KPPN.062-Ternate ) | | | | |
| | - Uang Harian Perjalanan Dinas Luar Kota (D.K.I. Jakarta) [1 org x 4 hr] | 4.0 OH | 530,000 | 2,120,000 | SBM |
| | - Uang Harian Perjalanan Dinas Luar Kota (D.K.I. Jakarta) [2 org x 2 hr] | 4.0 OH | 530,000 | 2,120,000 | SBM |
| | - Biaya Penginapan Perjalanan Dinas Pejabat Eselon IV/Golongan III (D.K.I. JAKARTA) [1 org x 3 hr] | 3.0 OH | 730,000 | 2,190,000 | |
| | - Biaya Penginapan Perjalanan Dinas Pejabat Eselon IV/Golongan III (D.K.I. JAKARTA) [2 org x 2 hr] | 4.0 OH | 730,000 | 2,920,000 | |
| | - Biaya Taksi Perjalanan Dinas (D.K.I. Jakarta) [3 org x 2 kl] | 6.0 OK | 256,000 | 1,536,000 | SBM |
| | - Biaya Taksi Perjalanan Dinas (Maluku Utara) [3 org x 2 kl] | 6.0 OK | 215,000 | 1,290,000 | SBM |
| | - Satuan Biaya Tiket Pesawat Perjalanan Dinas Dalam Negeri (PP) Ekonomi JAKARTA - TERNATE [3 org x 1 kl] | 3.0 OK | 6,664,000 | 19,992,000 | |

# RINCIAN KERTAS KERJA SATKER T.A. 2023

**KEMEN/LEMB** **(023)** KEMENTERIAN PENDIDIKAN DAN KEBUDAYAAN
**UNIT ORG** (13) Badan Pengembangan dan Pembinaan Bahasa
**UNIT KERJA** (680572) KANTOR BAHASA MALUKU UTARA
**ALOKASI** Rp. 8,509,434,000



| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2023 | | | | SD/ CP |
|---|---|---|---|---|---|---|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | | |
| (1) | (2) | (3) | (4) | (5) | | (6) |
| 524113 | Belanja Perjalanan Dinas Dalam Kota | | | 2,700,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - Transportasi lokal panitia [1 org x 6 kl] | 6.0 ok | 150,000 | 900,000 | | |
| | - Transportasi lokal peserta [2 org x 6 kl] | 12.0 ok | 150,000 | 1,800,000 | | |
| **052** | **Pembinaan literasi generasi muda** | | | **554,038,000** | **U** | |
| *A* | *Abdi Bahasa* | | | *397,460,000* | | |
| 521211 | Belanja Bahan | | | 32,250,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - Spanduk [1 pkt x 5 keg] | 5.0 pkt | 500,000 | 2,500,000 | | |
| | - ATK [1 PKT x 5 KEG] | 5.0 PKT | 1,550,000 | 7,750,000 | | |
| | - Seminar KIT [80 PKT x 5 KEG] | 400.0 PKT | 55,000 | 22,000,000 | | |
| 522151 | Belanja Jasa Profesi | | | 21,000,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - Honor Narasumber/Pembahas/Pakar Praktisi/Profesional Kegiatan di Dalam Negeri [2 org x 3 jam x 5 keg] | 30.0 oj | 700,000 | 21,000,000 | | |
| 524113 | Belanja Perjalanan Dinas Dalam Kota | | | 43,000,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - Panitia Lokal [1 org x 4 hr x 5 keg] | 20.0 ok | 150,000 | 3,000,000 | | |
| | - Transport Peserta [80 org x 1 kl x 5 keg] | 400.0 ok | 100,000 | 40,000,000 | | |
| 524119 | Belanja Perjalanan Dinas Paket Meeting Luar Kota | | | 301,210,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - Paket Fullday [89 org x 5 keg] | 445.0 ok | 250,000 | 111,250,000 | | |
| | - Uang Harian Fullday [8 org x 1 hr x 5 keg] | 40.0 ok | 95,000 | 3,800,000 | | |
| | - Transport Ternate--Halmahera Barat [8 org x 1 kl] | 8.0 ok | 600,000 | 4,800,000 | | |
| | - Penginapan Malut [8 org x 2 hr] | 16.0 oh | 600,000 | 9,600,000 | | |
| | - Uang Harian Malut [8 org x 2 hr] | 16.0 oh | 430,000 | 6,880,000 | | |
| | - Transport Ternate--Morotai [8 org x 1 kl] | 8.0 ok | 1,500,000 | 12,000,000 | | |
| | - Penginapan Malut [8 org x 2 hr] | 16.0 oh | 600,000 | 9,600,000 | | |
| | - Uang Harian Malut [8 org x 3 hr] | 24.0 oh | 430,000 | 10,320,000 | | |
| | - Transport Ternate--Kep. Sula [8 org x 1 kl] | 8.0 ok | 1,700,000 | 13,600,000 | | |
| | - Penginapan Malut [8 org x 3 hr] | 24.0 oh | 600,000 | 14,400,000 | | |
| | - Uang Harian Malut [8 org x 4 hr] | 32.0 oh | 430,000 | 13,760,000 | | |
| | - Transport Ternate--Taliabu [8 org x 1 kl] | 8.0 ok | 2,200,000 | 17,600,000 | | |
| | - Penginapan Malut [8 org x 4 hr] | 32.0 oh | 600,000 | 19,200,000 | | |
| | - Uang Harian Malut [8 org x 7 hr] | 56.0 oh | 430,000 | 24,080,000 | | |
| | - Transport Ternate--Halmahera Selatan [8 org x 1 kl] | 8.0 ok | 1,300,000 | 10,400,000 | | |
| | - Penginapan Malut [8 org x 2 hr] | 16.0 oh | 600,000 | 9,600,000 | | |
| | - Uang Harian Malut [8 org x 3 hr] | 24.0 oh | 430,000 | 10,320,000 | | |
| *B* | *Jaga Bahasa* | | | *98,120,000* | | |

# RINCIAN KERTAS KERJA SATKER T.A. 2023

**KEMEN/LEMB** **(023)** KEMENTERIAN PENDIDIKAN DAN KEBUDAYAAN
**UNIT ORG** (13) Badan Pengembangan dan Pembinaan Bahasa
**UNIT KERJA** (680572) KANTOR BAHASA MALUKU UTARA
**ALOKASI** Rp. 8,509,434,000



| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2023 | | | | SD/ CP |
|---|---|---|---|---|---|---|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | | |
| (1) | (2) | (3) | (4) | (5) | | (6) |
| 521211 | Belanja Bahan | | | 16,000,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - ATK/Fotocopy [1 PKT x 1 KEG] | 1.0 PKT | 2,000,000 | 2,000,000 | | |
| | - Spanduk [1 pkt x 1 keg] | 1.0 pkt | 500,000 | 500,000 | | |
| | - Seminar KIT [90 org x 1 keg] | 90.0 ok | 150,000 | 13,500,000 | | |
| 522151 | Belanja Jasa Profesi | | | 5,600,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - Belanja honorarium Narasumber [2 org x 2 jam x 2 hari] | 8.0 ok | 700,000 | 5,600,000 | | |
| 524113 | Belanja Perjalanan Dinas Dalam Kota | | | 30,000,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - Transpor Panitia [8 org x 5 kl] | 40.0 ok | 150,000 | 6,000,000 | | |
| | - Transpor Peserta [80 org x 2 kl] | 160.0 ok | 150,000 | 24,000,000 | | |
| 524119 | Belanja Perjalanan Dinas Paket Meeting Luar Kota | | | 46,520,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - Paket Fullday [90 org x 2 hari] | 180.0 ok | 250,000 | 45,000,000 | | |
| | - Uang harian fullday [8 org x 2 hari] | 16.0 ok | 95,000 | 1,520,000 | | |
| *C* | *Niaga Bahasa* | | | *58,458,000* | | |
| 521211 | Belanja Bahan | | | 15,598,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - ATK/Fotocopy [1 PKT x 1 KEG] | 1.0 PKT | 1,598,000 | 1,598,000 | | |
| | - Spanduk [1 pkt x 1 keg] | 1.0 pkt | 500,000 | 500,000 | | |
| | - Seminar KIT [90 org x 1 keg] | 90.0 ok | 150,000 | 13,500,000 | | |
| 522151 | Belanja Jasa Profesi | | | 2,800,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - Belanja honorarium Narasumber [2 org x 2 jam x 1 hari] | 4.0 ok | 700,000 | 2,800,000 | | |
| 524113 | Belanja Perjalanan Dinas Dalam Kota | | | 16,800,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - Transpor Panitia [8 org x 4 kl] | 32.0 ok | 150,000 | 4,800,000 | | |
| | - Transpor Peserta [80 org x 1 kl] | 80.0 ok | 150,000 | 12,000,000 | | |
| 524119 | Belanja Perjalanan Dinas Paket Meeting Luar Kota | | | 23,260,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - Paket Fullday [90 org x 1 hari] | 90.0 ok | 250,000 | 22,500,000 | | |
| | - Uang harian fullday [8 org x 1 hari] | 8.0 ok | 95,000 | 760,000 | | |
| 6702 | Penguatan Diplomasi Kebahasaan | | | 608,856,000 | | |
| 6702.BMA | Data dan Informasi Publik[Base Line] | 17.0 layanan, dokumen, publikasi, Wilayah, Peta, Data, Lokasi | | 337,552,000 | | |
| | Lokasi : MALUKU UTARA | | | | | |
| **6702.BMA.001** | **Produk Penerjemahan** | **17.0 dokumen** | | **337,552,000** | | |
| **052** | **Pelaksanaan Penerjemahan** | | | **337,552,000** | **U** | |
| *A* | *Sayembara Penulisan Cerita Anak dalam Dua Bahasa* | | | *165,852,000* | | |

# RINCIAN KERTAS KERJA SATKER T.A. 2023

**KEMEN/LEMB** **(023)** KEMENTERIAN PENDIDIKAN DAN KEBUDAYAAN
**UNIT ORG** (13) Badan Pengembangan dan Pembinaan Bahasa
**UNIT KERJA** (680572) KANTOR BAHASA MALUKU UTARA
**ALOKASI** Rp. 8,509,434,000



| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2023 | | | | SD/ CP |
|---|---|---|---|---|---|---|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | | |
| (1) | (2) | (3) | (4) | (5) | | (6) |
| | *(Bahasa Daerah-Bahasa Indonesia)* | | | | | |
| 521211 | Belanja Bahan | | | 3,832,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - Spanduk [1 pkt x 1 keg] | 1.0 pkt | 500,000 | 500,000 | | |
| | - ATK [1 PKT x 1 KEG] | 1.0 PKT | 3,332,000 | 3,332,000 | | |
| 521219 | Belanja Barang Non Operasional Lainnya | | | 2,520,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - Biaya Komunikasi [8 org x 3 kl] | 24.0 ok | 105,000 | 2,520,000 | | |
| 521231 | Belanja Barang Pemberian Penghargaan dalam bentuk uang | | | 119,000,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - Uang Hadiah/Uang Pembinaan | 17.0 pkt | 7,000,000 | 119,000,000 | | |
| 522191 | Belanja Jasa Lainnya | | | 36,000,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - Honor Dewan Juri [3 org x 24 jam] | 72.0 oj | 500,000 | 36,000,000 | | |
| 524113 | Belanja Perjalanan Dinas Dalam Kota | | | 4,500,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - Transpor Panitia [5 org x 6 hr x 1 keg] | 30.0 ok | 150,000 | 4,500,000 | | |
| *B* | *Cetak Buku Terjemahan* | | | *171,700,000* | | |
| 521219 | Belanja Barang Non Operasional Lainnya | | | 102,000,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - Cetak Buku Hasil Terjemahan [17 buku x 1 kl] | 17.0 buku | 6,000,000 | 102,000,000 | | |
| 522121 | Belanja Jasa Pos dan Giro | | | 51,000,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - Pengiriman Buku | 17.0 pkt | 3,000,000 | 51,000,000 | | |
| 522191 | Belanja Jasa Lainnya | | | 18,700,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - Honorarium Uji Keterbacaan [1 org x 17 jdl] | 17.0 oj | 350,000 | 5,950,000 | | |
| | - Honorarium Ilustrator [1 org x 17 buku] | 17.0 ok | 750,000 | 12,750,000 | | |
| 6702.QDB | Fasilitasi dan Pembinaan Lembaga[Base Line] | 5.0 Lembaga, Unit Kerja, Tim | | 271,304,000 | | |
| | Lokasi : MALUKU UTARA | | | | | |
| **6702.QDB.001** | **Lembaga Terfasilitasi Program BIPA** | **5.0 Lembaga** | | **271,304,000** | | |
| **054** | **Pelayanan profesional terhadap lembaga penyelenggara program BIPA** | | | **271,304,000** | **U** | |
| *A* | *Koordinasi Program BIPA* | | | *11,040,000* | | |
| 524111 | Belanja Perjalanan Dinas Biasa | | | 8,040,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - Uang Harian Malut [4 org x 3 kl] | 12.0 oh | 170,000 | 2,040,000 | | |
| | - Transport Ternate--Sofifi [4 org x 3 kl] | 12.0 ok | 500,000 | 6,000,000 | | |

# RINCIAN KERTAS KERJA SATKER T.A. 2023

**KEMEN/LEMB** **(023)** KEMENTERIAN PENDIDIKAN DAN KEBUDAYAAN
**UNIT ORG** (13) Badan Pengembangan dan Pembinaan Bahasa
**UNIT KERJA** (680572) KANTOR BAHASA MALUKU UTARA
**ALOKASI** Rp. 8,509,434,000



| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2023 | | | SD/ CP |
|---|---|---|---|---|---|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524113 | Belanja Perjalanan Dinas Dalam Kota | | | 3,000,000 | RM |
| | (KPPN.062-Ternate ) | | | | |
| | - Transport Lokal Panitia [4 org x 5 kl] | 20.0 ok | 150,000 | 3,000,000 | |
| *B* | *Bimbingan Teknis Calon Pengajar BIPA* | | | *110,960,000* | |
| 521211 | Belanja Bahan | | | 8,200,000 | RM |
| | (KPPN.062-Ternate ) | | | | |
| | - Atk | 2.0 pkt | 1,200,000 | 2,400,000 | |
| | - Spanduk/Benber | 2.0 pkt | 500,000 | 1,000,000 | |
| | - Workshop Kit [40 org x 2 pkt] | 80.0 pkt | 60,000 | 4,800,000 | |
| 522151 | Belanja Jasa Profesi | | | 16,800,000 | RM |
| | (KPPN.062-Ternate ) | | | | |
| | - Narasumber dari luar kemeterian pelaksana [2 org x 3 jam x 2 hr x 2 keg | 24.0 oj | 700,000 | 16,800,000 | |
| 524111 | Belanja Perjalanan Dinas Biasa | | | 11,440,000 | RM |
| | (KPPN.062-Ternate ) | | | | |
| | - Penginapan Malut [4 org x 2 hr x 1 keg] | 8.0 oh | 600,000 | 4,800,000 | |
| | - Uang Harian Malut [4 org x 2 hr x 1 keg] | 8.0 oh | 430,000 | 3,440,000 | |
| | - Transport ke Halmahera Utara [4 org x 1 kl x 1 keg] | 4.0 ok | 800,000 | 3,200,000 | |
| 524113 | Belanja Perjalanan Dinas Dalam Kota | | | 27,000,000 | RM |
| | (KPPN.062-Ternate ) | | | | |
| | - Transport Lokal Panitia Lokal [1 org x 4 kl x 1 keg] | 4.0 ok | 150,000 | 600,000 | |
| | - Transport Lokal Panitia [4 org x 4 kl x 1 keg] | 16.0 ok | 150,000 | 2,400,000 | |
| | - Transport Lokal Peserta [40 org x 2 hr x 2 keg] | 160.0 ok | 150,000 | 24,000,000 | |
| 524119 | Belanja Perjalanan Dinas Paket Meeting Luar Kota | | | 47,520,000 | RM |
| | (KPPN.062-Ternate ) | | | | |
| | - Paket fullday [46 org x 2 hr x 2 keg] | 184.0 ok | 250,000 | 46,000,000 | |
| | - Uang harian fullday [4 org x 2 hr x 2 keg] | 16.0 ok | 95,000 | 1,520,000 | |
| *C* | *Bimbingan Teknis Pengembangan Bahan Fasilitasi Pembelajaran BIPA* | | | *66,800,000* | |
| 521211 | Belanja Bahan | | | 8,200,000 | RM |
| | (KPPN.062-Ternate ) | | | | |
| | - Atk | 2.0 pkt | 1,200,000 | 2,400,000 | |
| | - Spanduk/Benber | 2.0 pkt | 500,000 | 1,000,000 | |
| | - Workshop Kit [40 org x 1 pkt x 2 keg] | 80.0 pkt | 60,000 | 4,800,000 | |
| 522151 | Belanja Jasa Profesi | | | 8,400,000 | RM |
| | (KPPN.062-Ternate ) | | | | |
| | - Narasumber dari luar kemeterian pelaksana [2 org x 3 jam x 1 hr x 2 keg | 12.0 oj | 700,000 | 8,400,000 | |

# RINCIAN KERTAS KERJA SATKER T.A. 2023

**KEMEN/LEMB** **(023)** KEMENTERIAN PENDIDIKAN DAN KEBUDAYAAN
**UNIT ORG** (13) Badan Pengembangan dan Pembinaan Bahasa
**UNIT KERJA** (680572) KANTOR BAHASA MALUKU UTARA
**ALOKASI** Rp. 8,509,434,000



| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2023 | | | SD/ CP |
|---|---|---|---|---|---|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524111 | Belanja Perjalanan Dinas Biasa | | | 11,440,000 | RM |
| | (KPPN.062-Ternate ) | | | | |
| | - Penginapan Malut [4 org x 2 hr x 1 keg] | 8.0 oh | 600,000 | 4,800,000 | |
| | - Uang Harian Malut [4 org x 2 hr x 1 keg] | 8.0 oh | 430,000 | 3,440,000 | |
| | - Transport ke Halmahera Utara [4 org x 1 kl x 1 keg] | 4.0 ok | 800,000 | 3,200,000 | |
| 524113 | Belanja Perjalanan Dinas Dalam Kota | | | 15,000,000 | RM |
| | (KPPN.062-Ternate ) | | | | |
| | - Transport Lokal Panitia Lokal [1 org x 4 kl] | 4.0 ok | 150,000 | 600,000 | |
| | - Transport Lokal Panitia [4 org x 4 kl] | 16.0 ok | 150,000 | 2,400,000 | |
| | - Transport Lokal Peserta [40 org x 1 hr x 2 keg] | 80.0 ok | 150,000 | 12,000,000 | |
| 524119 | Belanja Perjalanan Dinas Paket Meeting Luar Kota | | | 23,760,000 | RM |
| | (KPPN.062-Ternate ) | | | | |
| | - Paket fullday [46 org x 1 hr x 2 keg] | 92.0 ok | 250,000 | 23,000,000 | |
| | - Uang Harian [4 org x 1 hari x 2 keg] | 8.0 oh | 95,000 | 760,000 | |
| *D* | *Seminar Ke-BIPA-an* | | | *82,504,000* | |
| 521211 | Belanja Bahan | | | 8,664,000 | RM |
| | (KPPN.062-Ternate ) | | | | |
| | - Atk | 2.0 pkt | 1,432,000 | 2,864,000 | |
| | - Spanduk/Benber | 2.0 pkt | 500,000 | 1,000,000 | |
| | - Workshop Kit [40 org x 1 pkt x 2 keg] | 80.0 pkt | 60,000 | 4,800,000 | |
| 522151 | Belanja Jasa Profesi | | | 8,400,000 | RM |
| | (KPPN.062-Ternate ) | | | | |
| | - Narasumber dari luar kemeterian pelaksana [2 org x 3 jam x 1 hr x 2 keg | 12.0 oj | 700,000 | 8,400,000 | |
| 524111 | Belanja Perjalanan Dinas Biasa | | | 28,480,000 | RM |
| | (KPPN.062-Ternate ) | | | | |
| | - Penginapan Malut [4 org x 2 hr x 2 keg] | 16.0 oh | 600,000 | 9,600,000 | |
| | - Uang Harian Malut [4 org x 2 hr x 2 keg] | 16.0 oh | 430,000 | 6,880,000 | |
| | - Transport ke Kab/Kota [4 org x 1 kl x 2 keg] | 8.0 ok | 1,500,000 | 12,000,000 | |
| 524113 | Belanja Perjalanan Dinas Dalam Kota | | | 13,200,000 | RM |
| | (KPPN.062-Ternate ) | | | | |
| | - Transport Lokal Panitia Lokal [1 org x 4 kl x 2 keg] | 8.0 ok | 150,000 | 1,200,000 | |
| | - Transport Lokal Peserta [40 org x 1 hr x 2 keg] | 80.0 ok | 150,000 | 12,000,000 | |
| 524119 | Belanja Perjalanan Dinas Paket Meeting Luar Kota | | | 23,760,000 | RM |
| | (KPPN.062-Ternate ) | | | | |
| | - Paket fullday [46 org x 1 hr x 2 keg] | 92.0 ok | 250,000 | 23,000,000 | |
| | - Uang Harian [4 org x 1 hari x 2 keg] | 8.0 oh | 95,000 | 760,000 | |
| 023.13.WA | Program Dukungan Manajemen | | | 3,116,091,000 | |
| 2020 | Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Badan Pengembangan dan Pembinaan Bahasa | | | 3,116,091,000 | |
| 2020.EBA | Layanan Dukungan Manajemen Internal[Base Line] | 2.0 Layanan, Laporan, Dokumen, | | 3,037,111,000 | |
| | Lokasi : MALUKU UTARA | | | | |

# RINCIAN KERTAS KERJA SATKER T.A. 2023

**KEMEN/LEMB** **(023)** KEMENTERIAN PENDIDIKAN DAN KEBUDAYAAN
**UNIT ORG** (13) Badan Pengembangan dan Pembinaan Bahasa
**UNIT KERJA** (680572) KANTOR BAHASA MALUKU UTARA
**ALOKASI** Rp. 8,509,434,000



| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2023 | | | | SD/ CP |
|---|---|---|---|---|---|---|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | | |
| (1) | (2) | (3) | (4) | (5) | | (6) |
| | Layanan Dukungan Manajemen Internal[Base Line] | Rekomendasi, Unit | | | | |
| | Lokasi : MALUKU UTARA | | | | | |
| **2020.EBA.962** | **Layanan Umum** | **1.0 Layanan** | | **669,048,000** | | |
| **052** | **Pelayanan Perpustakaan** | | | **6,000,000** | **U** | |
| *A* | *Pelayanan Perpusatakaan* | | | *6,000,000* | | |
| 521211 | Belanja Bahan | | | 3,000,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - ATK [1 PKT] | 1.0 PKT | 3,000,000 | 3,000,000 | | |
| 524113 | Belanja Perjalanan Dinas Dalam Kota | | | 3,000,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - Transport Lokal [2 org x 10 kl] | 20.0 Ok | 150,000 | 3,000,000 | | |
| **053** | **Pelayanan Perencanaan dan Penganggaran Internal** | | | **50,364,000** | **U** | |
| *A* | *Penyusunan RKAKL* | | | *50,364,000* | | |
| 521211 | Belanja Bahan | | | 1,560,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - ATK [1 PKT] | 1.0 PKT | 1,560,000 | 1,560,000 | | |
| 524111 | Belanja Perjalanan Dinas Biasa | | | 47,304,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - Biaya Penginapan Perjalanan Dinas Pejabat Eselon IV/Golongan III (D.K.I. JAKARTA) [2 ORG x 3 HR x 2 KL] | 12.0 OH | 700,000 | 8,400,000 | | |
| | - Uang Harian Perjalanan Dinas Luar Kota (D.K.I. Jakarta) [2 ORG x 4 HR x 2 KL] | 16.0 OH | 530,000 | 8,480,000 | | SBM |
| | - Satuan Biaya Tiket Pesawat Perjalanan Dinas Dalam Negeri (PP) JAKARTA - TERNATE [2 ORG x 2 KL] | 4.0 OK | 6,664,000 | 26,656,000 | | |
| | - Biaya Taksi Perjalanan Dinas (D.K.I. Jakarta) [2 org x 2 kl x 2 keg] | 8.0 ok | 256,000 | 2,048,000 | | |
| | - Biaya Taksi Perjalanan Dinas (Maluku Utara) [2 org x 2 kl x 2 keg] | 8.0 ok | 215,000 | 1,720,000 | | |
| 524113 | Belanja Perjalanan Dinas Dalam Kota | | | 1,500,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - Transport Lokal [1 org x 10 kl] | 10.0 Ok | 150,000 | 1,500,000 | | |
| **054** | **Pelayanan Pengelolaan Keuangan dan Perbendaharaan** | | | **91,558,000** | **U** | |
| *A* | *Pengelolaan Adminitrasi Keuangan* | | | *91,558,000* | | |
| 521211 | Belanja Bahan | | | 6,472,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - Pengadaan dan Penjilitan [5000 lmbr] | 5000.0 lmbr | 500 | 2,500,000 | | |
| | - ATK [1 PKT] | 1.0 PKT | 3,972,000 | 3,972,000 | | |

# RINCIAN KERTAS KERJA SATKER T.A. 2023

**KEMEN/LEMB** **(023)** KEMENTERIAN PENDIDIKAN DAN KEBUDAYAAN
**UNIT ORG** (13) Badan Pengembangan dan Pembinaan Bahasa
**UNIT KERJA** (680572) KANTOR BAHASA MALUKU UTARA
**ALOKASI** Rp. 8,509,434,000



| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2023 | | | | SD/ CP |
|---|---|---|---|---|---|---|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | | |
| (1) | (2) | (3) | (4) | (5) | | (6) |
| 524111 | Belanja Perjalanan Dinas Biasa | | | 78,336,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - Biaya Penginapan Perjalanan Dinas Pejabat Eselon IV/Golongan III (D.K.I. JAKARTA) [2 ORG x 4 HR x 3 KL] | 24.0 OH | 700,000 | 16,800,000 | | |
| | - Uang Harian Perjalanan Dinas Luar Kota (D.K.I. Jakarta) [2 ORG x 5 HR x 3 KL] | 30.0 OH | 530,000 | 15,900,000 | | SBM |
| | - Satuan Biaya Tiket Pesawat Perjalanan Dinas Dalam Negeri (PP) Bisnis JAKARTA - TERNATE [2 ORG x 3 KL] | 6.0 OK | 6,664,000 | 39,984,000 | | |
| | - Biaya Taksi Perjalanan Dinas (D.K.I. Jakarta) [2 org x 2 kl x 3 keg] | 12.0 ok | 256,000 | 3,072,000 | | |
| | - Biaya Taksi Perjalanan Dinas (Maluku Utara) [2 org x 2 kl x 3 keg] | 12.0 ok | 215,000 | 2,580,000 | | |
| 524113 | Belanja Perjalanan Dinas Dalam Kota | | | 6,750,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - Transport Lokal [5 org x 9 kl] | 45.0 Ok | 150,000 | 6,750,000 | | |
| **055** | **Pelayanan Barang Milik Negara** | | | **23,652,000** | **U** | |
| *A* | *Penyusunan RKBMN/PBJ* | | | *23,652,000* | | |
| 524111 | Belanja Perjalanan Dinas Biasa | | | 23,652,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - Biaya Penginapan Perjalanan Dinas Pejabat Eselon IV/Golongan III (D.K.I. JAKARTA) [1 ORG x 3 HR x 2 KL] | 6.0 OH | 700,000 | 4,200,000 | | |
| | - Uang Harian Perjalanan Dinas Luar Kota (D.K.I. Jakarta) [1 ORG x 4 HR x 2 KL] | 8.0 OH | 530,000 | 4,240,000 | | SBM |
| | - Satuan Biaya Tiket Pesawat Perjalanan Dinas Dalam Negeri (PP) JAKARTA - TERNATE [1 ORG x 2 KL] | 2.0 OK | 6,664,000 | 13,328,000 | | |
| | - Biaya Taksi Perjalanan Dinas (D.K.I. Jakarta) [1 org x 2 kl x 2 keg] | 4.0 ok | 256,000 | 1,024,000 | | |
| | - Biaya Taksi Perjalanan Dinas (Maluku Utara) [1 org x 2 kl x 2 keg] | 4.0 ok | 215,000 | 860,000 | | |
| **056** | **Pelayanan SDM** | | | **124,162,000** | **U** | |
| *A* | *Pengelolaan Kepegawaian Balai/Kantor* | | | *68,170,000* | | |
| 521211 | Belanja Bahan | | | 4,978,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - Pengadaan dan Penjilitan [2000 lmbr] | 2000.0 lmbr | 500 | 1,000,000 | | |
| | - ATK [1 PKT] | 1.0 PKT | 3,978,000 | 3,978,000 | | |
| 524111 | Belanja Perjalanan Dinas Biasa | | | 55,992,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - Biaya Penginapan Perjalanan Dinas Pejabat Eselon IV/Golongan III (D.K.I. JAKARTA) [2 ORG x 4 HR x 2 KL] | 16.0 OH | 700,000 | 11,200,000 | | |
| | - Uang Harian Perjalanan Dinas Luar Kota (D.K.I. Jakarta) [2 ORG x 5 HR x 2 KL] | 20.0 OH | 530,000 | 10,600,000 | | SBM |
| | - Satuan Biaya Tiket Pesawat Perjalanan Dinas Dalam Negeri (PP) JAKARTA - TERNATE [2 ORG x 2 KL] | 4.0 OK | 6,664,000 | 26,656,000 | | |
| | - Biaya Taksi Perjalanan Dinas (D.K.I. Jakarta) [2 org x 2 kl x 4 keg] | 16.0 ok | 256,000 | 4,096,000 | | |
| | - Biaya Taksi Perjalanan Dinas (Maluku Utara) [2 org x 2 kl x 4 keg] | 16.0 ok | 215,000 | 3,440,000 | | |

# RINCIAN KERTAS KERJA SATKER T.A. 2023

**KEMEN/LEMB** **(023)** KEMENTERIAN PENDIDIKAN DAN KEBUDAYAAN
**UNIT ORG** (13) Badan Pengembangan dan Pembinaan Bahasa
**UNIT KERJA** (680572) KANTOR BAHASA MALUKU UTARA
**ALOKASI** Rp. 8,509,434,000



| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2023 | | | | SD/ CP |
|---|---|---|---|---|---|---|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | | |
| (1) | (2) | (3) | (4) | (5) | | (6) |
| 524113 | Belanja Perjalanan Dinas Dalam Kota | | | 7,200,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - Transport Lokal [4 org x 12 kl] | 48.0 Ok | 150,000 | 7,200,000 | | |
| *B* | *Peningkatan Mutu Pegawai* | | | *55,992,000* | | |
| 524111 | Belanja Perjalanan Dinas Biasa | | | 55,992,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - Biaya Penginapan Perjalanan Dinas Pejabat Eselon IV/Golongan III (D.K.I. JAKARTA) [2 ORG x 4 HR x 2 KL] | 16.0 OH | 700,000 | 11,200,000 | | |
| | - Uang Harian Perjalanan Dinas Luar Kota (D.K.I. Jakarta) [2 ORG x 5 HR x 2 KL] | 20.0 OH | 530,000 | 10,600,000 | | SBM |
| | - Satuan Biaya Tiket Pesawat Perjalanan Dinas Dalam Negeri (PP) JAKARTA - TERNATE [2 ORG x 2 KL] | 4.0 OK | 6,664,000 | 26,656,000 | | |
| | - Biaya Taksi Perjalanan Dinas (D.K.I. Jakarta) [2 org x 2 kl x 4 keg] | 16.0 ok | 256,000 | 4,096,000 | | |
| | - Biaya Taksi Perjalanan Dinas (Maluku Utara) [2 org x 2 kl x 4 keg] | 16.0 ok | 215,000 | 3,440,000 | | |
| **058** | **Pelayanan Kehumasan dan Publikasi** | | | **241,900,000** | **U** | |
| *A* | *Penyusunan Jurnal Bahasa dan Sastra* | | | *107,940,000* | | |
| 521119 | Belanja Barang Operasional Lainnya | | | 8,000,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - Belanja DOI Jurnal [1 pkt] | 1.0 PKT | 8,000,000 | 8,000,000 | | |
| 521211 | Belanja Bahan | | | 1,180,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - ATK [1 PKT x 2 keg] | 2.0 PKT | 590,000 | 1,180,000 | | |
| 521213 | Belanja Honor Output Kegiatan | | | 37,560,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - Honorarium Sekretariat Tim Penyusunan Jurnal [2 ORG x 2 TER] | 4.0 Oter | 150,000 | 600,000 | | SBM |
| | - Honorarium Desain Grafis Tim Penyusunan Jurnal [1 ORG x 2 TER] | 2.0 Oter | 180,000 | 360,000 | | SBM |
| | - Honorarium Redaktur Tim Penyusunan Jurnal [1 ORG x 2 TER] | 2.0 Oter | 400,000 | 800,000 | | SBM |
| | - Honorarium Penanggung Jawab Tim Penyusunan Jurnal [1 ORG x 2 TER] | 2.0 Oter | 500,000 | 1,000,000 | | SBM |
| | - Honorarium Pembuat artikel Tim Penyusunan Jurnal [150 hal x 2 TER] | 300.0 Hal | 100,000 | 30,000,000 | | SBM |
| | - Honorarium Penyunting/Editor Tim Penyusunan Jurnal [8 ORG x 2 TER] | 16.0 Oter | 300,000 | 4,800,000 | | SBM |
| 521219 | Belanja Barang Non Operasional Lainnya | | | 29,400,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - CETAK SAMPUL [150 EKS x 2 TER] | 300.0 EKS | 10,000 | 3,000,000 | | |
| | - JILID [150 EKS x 2 TER] | 300.0 EKS | 13,000 | 3,900,000 | | |
| | - CETAK ISI [150 HAL x 150 EKS x 2 TER] | 45000.0 HAL | 500 | 22,500,000 | | |
| 522121 | Belanja Jasa Pos dan Giro | | | 10,000,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - Jasa Pengiriman Jurnal [1 pkt x 2 ter] | 2.0 pk | 5,000,000 | 10,000,000 | | |

# RINCIAN KERTAS KERJA SATKER T.A. 2023

**KEMEN/LEMB** **(023)** KEMENTERIAN PENDIDIKAN DAN KEBUDAYAAN
**UNIT ORG** (13) Badan Pengembangan dan Pembinaan Bahasa
**UNIT KERJA** (680572) KANTOR BAHASA MALUKU UTARA
**ALOKASI** Rp. 8,509,434,000



| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2023 | | | SD/ CP |
|---|---|---|---|---|---|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 522151 | Belanja Jasa Profesi | | | 15,000,000 | RM |
| | (KPPN.062-Ternate ) | | | | |
| | - Honor Narasumber/Pembahas/Pakar Praktisi/Profesional Kegiatan di Dalam Negeri(Mitra Bestari) [5 ORG x 2 TER] | 10.0 OJ | 1,500,000 | 15,000,000 | |
| 522191 | Belanja Jasa Lainnya | | | 5,000,000 | RM |
| | (KPPN.062-Ternate ) | | | | |
| | - Honorarium Mainatanance Jurnal Online [1 org x 5 jam x 2 ter] | 10.0 oj | 500,000 | 5,000,000 | |
| 524113 | Belanja Perjalanan Dinas Dalam Kota | | | 1,800,000 | RM |
| | (KPPN.062-Ternate ) | | | | |
| | - Transport Lokal [4 org x 3 kl] | 12.0 Ok | 150,000 | 1,800,000 | |
| *B* | *Penyusunan Majalah Bahasa dan Sastra* | | | *32,480,000* | |
| 521211 | Belanja Bahan | | | 500,000 | RM |
| | (KPPN.062-Ternate ) | | | | |
| | - ATK [1 PKT] | 1.0 PKT | 500,000 | 500,000 | |
| 521213 | Belanja Honor Output Kegiatan | | | 11,180,000 | RM |
| | (KPPN.062-Ternate ) | | | | |
| | - Honorarium Sekretariat Tim Penyusunan Majalah [2 ORG x 1 TER] | 2.0 Oter | 150,000 | 300,000 | SBM |
| | - Honorarium Desain Grafis Tim Penyusunan Majalah [1 ORG x 1 TER] | 1.0 Oter | 180,000 | 180,000 | SBM |
| | - Honorarium Redaktur Tim Penyusunan Majalah [1 ORG x 1 TER] | 1.0 Oter | 300,000 | 300,000 | SBM |
| | - Honorarium Penanggung Jawab Tim Penyusunan Majalah [1 ORG x 1 TER] | 1.0 Oter | 400,000 | 400,000 | SBM |
| | - Honorarium Pembuat artikel Tim Penyusunan Majalah [40 ORG x 1 TER x 2 HAL] | 80.0 Hal | 100,000 | 8,000,000 | SBM |
| | - Honorarium Penyunting/Editor Tim Penyusunan Jurnal [8 ORG x 1 TER] | 8.0 Oter | 250,000 | 2,000,000 | SBM |
| 521219 | Belanja Barang Non Operasional Lainnya | | | 14,000,000 | RM |
| | (KPPN.062-Ternate ) | | | | |
| | - CETAK SAMPUL [100 EKS x 1 TER] | 100.0 EKS | 25,000 | 2,500,000 | |
| | - JILID [100 EKS x 1 TER] | 100.0 EKS | 15,000 | 1,500,000 | |
| | - CETAK ISI [100 HAL x 100 EKS x 1 TER] | 10000.0 HAL | 1,000 | 10,000,000 | |
| 522121 | Belanja Jasa Pos dan Giro | | | 5,000,000 | RM |
| | (KPPN.062-Ternate ) | | | | |
| | - Jasa Pengiriman Jurnal [1 pkt x 1 ter] | 1.0 pk | 5,000,000 | 5,000,000 | |
| 524113 | Belanja Perjalanan Dinas Dalam Kota | | | 1,800,000 | RM |
| | (KPPN.062-Ternate ) | | | | |
| | - Transport Lokal [4 org x 3 kl] | 12.0 Ok | 150,000 | 1,800,000 | |
| *C* | *Layanan Kebahasaan secara daring* | | | *56,000,000* | |
| 521211 | Belanja Bahan | | | 1,000,000 | RM |
| | (KPPN.062-Ternate ) | | | | |
| | - ATK | 1.0 pkt | 1,000,000 | 1,000,000 | |

# RINCIAN KERTAS KERJA SATKER T.A. 2023

**KEMEN/LEMB** **(023)** KEMENTERIAN PENDIDIKAN DAN KEBUDAYAAN
**UNIT ORG** (13) Badan Pengembangan dan Pembinaan Bahasa
**UNIT KERJA** (680572) KANTOR BAHASA MALUKU UTARA
**ALOKASI** Rp. 8,509,434,000



| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2023 | | | | SD/ CP |
|---|---|---|---|---|---|---|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | | |
| (1) | (2) | (3) | (4) | (5) | | (6) |
| 521219 | Belanja Barang Non Operasional Lainnya | | | 35,000,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - Belanja siaran (dialog) [2 kl x 10 bln] | 20.0 ok | 750,000 | 15,000,000 | | |
| | - Belanja siaran (kata dalam Bahasa Indonesia) [10 kl x 10 bln x 4 mggu] | 400.0 kl | 50,000 | 20,000,000 | | |
| 522151 | Belanja Jasa Profesi | | | 14,000,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - Belanja Narasumber [1 org x 1 jam x 2 kl x 10 bln | 20.0 OJ | 700,000 | 14,000,000 | | |
| 524113 | Belanja Perjalanan Dinas Dalam Kota | | | 6,000,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - Belanja transportasi panitia [2 org x 2 kl x 10 bln] | 40.0 OB | 150,000 | 6,000,000 | | |
| *D* | *Koordinasi dan Evaluasi dengan Instansi Terkait* | | | *45,480,000* | | |
| 524111 | Belanja Perjalanan Dinas Biasa | | | 41,880,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - Biaya Transportasi ke kab/kota [3 ORG x 4 kl] | 12.0 OH | 1,000,000 | 12,000,000 | | |
| | - Uang Harian Perjalanan Dinas Luar Kota (MALUKU UTARA) [3 ORG x 3 HR x 4 KL] | 36.0 OH | 430,000 | 15,480,000 | | SBM |
| | - Biaya Penginapan Perjalanan Dinas Pejabat Eselon IV/Golongan III (MALUKU UTARA) [3 ORG x 2 KL x 4 Keg] | 24.0 OK | 600,000 | 14,400,000 | | |
| 524113 | Belanja Perjalanan Dinas Dalam Kota | | | 3,600,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - Belanja transportasi panitia [3 org x 8 kl x 0 0] | 24.0 OB | 150,000 | 3,600,000 | | |
| **059** | **Pelayanan Monitoring dan Evaluasi Internal** | | | **131,412,000** | **U** | |
| *A* | *Monitoring dan Evaluasi Anggaran* | | | *76,352,000* | | |
| 521211 | Belanja Bahan | | | 2,396,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - ATK [1 PKT] | 1.0 PKT | 2,396,000 | 2,396,000 | | |
| 524111 | Belanja Perjalanan Dinas Biasa | | | 70,956,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - Biaya Penginapan Perjalanan Dinas Pejabat Eselon IV/Golongan III (D.K.I. JAKARTA) [2 ORG x 3 HR x 3 KL] | 18.0 OH | 700,000 | 12,600,000 | | |
| | - Uang Harian Perjalanan Dinas Luar Kota (D.K.I. Jakarta) [2 ORG x 4 HR x 3 KL] | 24.0 OH | 530,000 | 12,720,000 | | SBM |
| | - Satuan Biaya Tiket Pesawat Perjalanan Dinas Dalam Negeri (PP) JAKARTA - TERNATE [2 ORG x 3 KL] | 6.0 OK | 6,664,000 | 39,984,000 | | |
| | - Biaya Taksi Perjalanan Dinas (D.K.I. Jakarta) [2 org x 2 kl x 3 keg] | 12.0 ok | 256,000 | 3,072,000 | | |
| | - Biaya Taksi Perjalanan Dinas (Maluku Utara) [2 org x 2 kl x 3 keg] | 12.0 ok | 215,000 | 2,580,000 | | |
| 524113 | Belanja Perjalanan Dinas Dalam Kota | | | 3,000,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - Transport Lokal [4 org x 5 kl] | 20.0 Ok | 150,000 | 3,000,000 | | |
| *B* | *Rapat Koordinasi Daerah* | | | *55,060,000* | | |

# RINCIAN KERTAS KERJA SATKER T.A. 2023

**KEMEN/LEMB** **(023)** KEMENTERIAN PENDIDIKAN DAN KEBUDAYAAN
**UNIT ORG** (13) Badan Pengembangan dan Pembinaan Bahasa
**UNIT KERJA** (680572) KANTOR BAHASA MALUKU UTARA
**ALOKASI** Rp. 8,509,434,000



| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2023 | | | | SD/ CP |
|---|---|---|---|---|---|---|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | | |
| (1) | (2) | (3) | (4) | (5) | | (6) |
| 521211 | Belanja Bahan | | | 3,500,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - Spanduk [1 pkt] | 1.0 lmbr | 500,000 | 500,000 | | |
| | - ATK [1 PKT] | 1.0 PKT | 3,000,000 | 3,000,000 | | |
| 522151 | Belanja Jasa Profesi | | | 8,400,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - Belanja narasumber [4 org x 3 jam] | 12.0 oj | 700,000 | 8,400,000 | | |
| 524113 | Belanja Perjalanan Dinas Dalam Kota | | | 17,400,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - Transport Lokal Panitia [4 org x 4 kl] | 16.0 Ok | 150,000 | 2,400,000 | | |
| | - Transport Lokal Peserta [50 org x 2 hr] | 100.0 Ok | 150,000 | 15,000,000 | | |
| 524119 | Belanja Perjalanan Dinas Paket Meeting Luar Kota | | | 25,760,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - Paket Fullday [50 org x 2 hari] | 100.0 org | 250,000 | 25,000,000 | | |
| | - Belanja uang harian fullday [4 org x 2 hr] | 8.0 ok | 95,000 | 760,000 | | |
| **2020.EBA.994** | **Layanan Perkantoran** | **1.0 Layanan** | | **2,368,063,000** | | |
| **001** | **Gaji dan Tunjangan** | | | **1,658,521,000** | **U** | |
| *A* | *Gaji dan Tunjangan* | | | *1,658,521,000* | | |
| 511111 | Belanja Gaji Pokok PNS | | | 1,176,474,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - Belanja Gaji Pokok PNS (gaji ke 14) [1 Bln] | 1.0 Bln | 69,735,200 | 69,735,000 | | |
| | - Belanja Gaji Pokok PNS (gaji ke 13) [1 Bln] | 1.0 Bln | 69,735,200 | 69,735,000 | | |
| | - Belanja Gaji Pokok PNS [1 thn] | 1.0 Thn | 1,037,004,000 | 1,037,004,000 | | |
| 511119 | Belanja Pembulatan Gaji PNS | | | 100,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - Belanja Pembulatan Gaji PNS (gaji ke 14) [1 Bln] | 1.0 BLN | 8,000 | 8,000 | | |
| | - Belanja Pembulatan Gaji PNS (gaji ke 13) [1 Bln] | 1.0 bLN | 8,000 | 8,000 | | |
| | - Belanja Pembulatan Gaji PNS [1 Thn] | 1.0 THn | 84,000 | 84,000 | | |
| 511121 | Belanja Tunj. Suami/Istri PNS | | | 42,622,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - Belanja Tunj. Suami/Istri PNS [1 thn] | 1.0 thn | 36,534,000 | 36,534,000 | | |
| | - Belanja Tunj. Suami/Istri PNS (gaji ke 13) [1 Bln] | 1.0 Blb | 3,044,940 | 3,044,000 | | |
| | - Belanja Tunj. Suami/Istri PNS (gaji ke 14) [1 bln] | 1.0 Thn | 3,044,940 | 3,044,000 | | |
| 511122 | Belanja Tunj. Anak PNS | | | 13,143,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - Belanja Tunj. Anak PNS (gaji ke 14) [1 BLN] | 1.0 Bln | 938,792 | 938,000 | | |
| | - Belanja Tunj. Anak PNS (gaji ke 13) [1 BLN] | 1.0 Bln | 938,792 | 938,000 | | |
| | - Belanja Tunj. Anak PNS [1 Thn] | 1.0 Thn | 11,267,000 | 11,267,000 | | |

# RINCIAN KERTAS KERJA SATKER T.A. 2023

**KEMEN/LEMB** **(023)** KEMENTERIAN PENDIDIKAN DAN KEBUDAYAAN
**UNIT ORG** (13) Badan Pengembangan dan Pembinaan Bahasa
**UNIT KERJA** (680572) KANTOR BAHASA MALUKU UTARA
**ALOKASI** Rp. 8,509,434,000



| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2023 | | | | SD/ CP |
|---|---|---|---|---|---|---|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | | |
| (1) | (2) | (3) | (4) | (5) | | (6) |
| 511123 | Belanja Tunj. Struktural PNS | | | 7,560,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - Belanja Tunj. Struktural PNS (gaji ke 14) [1 Bln] | 1.0 Bln | 540,000 | 540,000 | | |
| | - Belanja Tunj. Struktural PNS (gaji ke 13) [1 Bln] | 1.0 Bln | 540,000 | 540,000 | | |
| | - Belanja Tunj. Struktural PNS [1 Thn] | 1.0 Thn | 6,480,000 | 6,480,000 | | |
| 511124 | Belanja Tunj. Fungsional PNS | | | 15,400,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - Belanja Tunj. Fungsional PNS (gaji ke 14) [1 Bln] | 1.0 Bln | 1,100,000 | 1,100,000 | | |
| | - Belanja Tunj. Fungsional PNS (gaji ke 13) [1 Bln] | 1.0 Bln | 1,100,000 | 1,100,000 | | |
| | - Belanja Tunj. Fungsional PNS [1 Thn] | 1.0 Thn | 13,200,000 | 13,200,000 | | |
| 511126 | Belanja Tunj. Beras PNS | | | 44,610,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - Belanja Tunj. Beras PNS [1 Thn] | 1.0 Thn | 44,610,710 | 44,610,000 | | |
| 511129 | Belanja Uang Makan PNS | | | 287,462,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - Belanja Uang Makan PNS [1 Thn] | 1.0 Thn | 287,462,000 | 287,462,000 | | |
| 511151 | Belanja Tunjangan Umum PNS | | | 59,500,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - Belanja Tunjangan Umum PNS (gaji ke 14) [1 Bln] | 1.0 Bln | 4,250,000 | 4,250,000 | | |
| | - Belanja Tunjangan Umum PNS (gaji ke 13) [1 Bln] | 1.0 Bln | 4,250,000 | 4,250,000 | | |
| | - Belanja Tunjangan Umum PNS [1 Thn] | 1.0 Thn | 51,000,000 | 51,000,000 | | |
| 512211 | Belanja Uang Lembur | | | 11,650,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - Uang Makan PNS Golongan II [1 ORG x 5 HR] | 5.0 OH | 35,000 | 175,000 | | |
| | - Uang Makan PNS Golongan III [22 ORG x 5 HR] | 110.0 OH | 37,000 | 4,070,000 | | |
| | - Uang Makan PNS Golongan IV [1 ORG x 5 HR] | 5.0 OH | 41,000 | 205,000 | | |
| | - Uang Lembur Golongan II [1 org x 5 hr x 3 Jam] | 15.0 OJ | 20,000 | 300,000 | | |
| | - Uang Lembur Golongan III [22 org x 5 hr x 3 Jam] | 330.0 OJ | 20,000 | 6,600,000 | | |
| | - Uang Lembur Golongan IV [1 org x 5 hr x 3 Jam] | 15.0 OJ | 20,000 | 300,000 | | |
| **002** | **Operasional dan Pemeliharaan Kantor** | | | **709,542,000** | **U** | |
| *A* | *Penyelenggaraan Operasional dan Pemeliharaan Perkantoran* | | | *52,530,000* | | |
| 523111 | Belanja Pemeliharaan Gedung dan Bangunan | | | 24,000,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - Pemeliharaan Gedung/Bangunan Kantor Tidak Bertingkat (Maluku Utara) | 100.0 M2 | 100,000 | 10,000,000 | | SBM |
| | - Pemeliharaan Halaman Gedung/Bangunan Kantor (Maluku Utara) | 1000.0 M2 | 14,000 | 14,000,000 | | SBM |
| 523121 | Belanja Pemeliharaan Peralatan dan Mesin | | | 28,530,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - Pemeliharaan AC Split [7 UNIT x 1 THN] | 7.0 UNIT | 610,000 | 4,270,000 | | |
| | - Pemeliharaan Printer [14 UNIT x 1 THN] | 14.0 UNIT | 690,000 | 9,660,000 | | |
| | - Pemeliharaan Komputer/Notebook [20 UNIT x 1 THN] | 20.0 UNIT | 730,000 | 14,600,000 | | |

# RINCIAN KERTAS KERJA SATKER T.A. 2023

**KEMEN/LEMB** **(023)** KEMENTERIAN PENDIDIKAN DAN KEBUDAYAAN
**UNIT ORG** (13) Badan Pengembangan dan Pembinaan Bahasa
**UNIT KERJA** (680572) KANTOR BAHASA MALUKU UTARA
**ALOKASI** Rp. 8,509,434,000



| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2023 | | | SD/ CP |
|---|---|---|---|---|---|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| *B* | *Pemeliharaan Kendaraan Dinas* | | | *34,500,000* | |
| 523121 | Belanja Pemeliharaan Peralatan dan Mesin | | | 34,500,000 | RM |
| | (KPPN.062-Ternate ) | | | | |
| | - Biaya Pemeliharaan dan Operasional Kendaraan Roda 2 (Maluku Utara) [3 UNIT x 1 TAHUN] | 3.0 UNIT | 2,500,000 | 7,500,000 | |
| | - Biaya Pemeliharaan dan Operasional Kendaraan Roda 4 (Maluku Utara) [2 UNIT x 1 THN] | 2.0 UNIT | 13,500,000 | 27,000,000 | |
| *C* | *Perlengkapan Sehari-hari Perkantoran* | | | *47,563,000* | |
| 521111 | Belanja Keperluan Perkantoran | | | 37,563,000 | RM |
| | (KPPN.062-Ternate ) | | | | |
| | - keperluan Sehari-hari Perkantoran kurang 40 Pegawai (Maluku Utara) [1 str x 1 thn] | 1.0 str | 32,563,000 | 32,563,000 | |
| | - Jamuan Tamu [1 Thn] | 1.0 Thn | 5,000,000 | 5,000,000 | |
| 521811 | Belanja Barang Persediaan Barang Konsumsi | | | 10,000,000 | RM |
| | (KPPN.062-Ternate ) | | | | |
| | - Belanja ATK persediaan dan keperluan rumah tangga | 1.0 PKT | 10,000,000 | 10,000,000 | |
| *D* | *Langanan Daya dan Jasa* | | | *44,800,000* | |
| 522111 | Belanja Langganan Listrik | | | 36,000,000 | RM |
| | (KPPN.062-Ternate ) | | | | |
| | - Listrik [12 BLN] | 12.0 OB | 3,000,000 | 36,000,000 | |
| 522121 | Belanja Jasa Pos dan Giro | | | 8,800,000 | RM |
| | (KPPN.062-Ternate ) | | | | |
| | - Pengiriman surat/Paket [1 thn x 1 pkt] | 1.0 thn | 8,800,000 | 8,800,000 | |
| *E* | *Kebersihan dan Keamanan Kantor* | | | *326,977,000* | |
| 521111 | Belanja Keperluan Perkantoran | | | 326,977,000 | RM |
| | (KPPN.062-Ternate ) | | | | |
| | - Honorarium Satpam dan Pengemudi Maluku Utara [5 org x 13 bln] | 65.0 OB | 3,627,000 | 235,755,000 | |
| | - Honorarium Petugas Kebersihan dan Pramubakti Maluku Utara [2 org x 13 bln] | 26.0 OB | 3,297,000 | 85,722,000 | |
| | - Pakaian Kerja Satpam (Maluku Utara) | 3.0 STEL | 1,000,000 | 3,000,000 | |
| | - Pakaian Kerja Pengemudi dan Petugas Kebersihan dan Pramubakti (Maluku Utara) | 5.0 STEL | 500,000 | 2,500,000 | |
| *F* | *Operasional Perkantoran dan Pimpinan* | | | *203,172,000* | |

# RINCIAN KERTAS KERJA SATKER T.A. 2023

**KEMEN/LEMB** **(023)** KEMENTERIAN PENDIDIKAN DAN KEBUDAYAAN
**UNIT ORG** (13) Badan Pengembangan dan Pembinaan Bahasa
**UNIT KERJA** (680572) KANTOR BAHASA MALUKU UTARA
**ALOKASI** Rp. 8,509,434,000



| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2023 | | | | SD/ CP |
|---|---|---|---|---|---|---|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | | |
| (1) | (2) | (3) | (4) | (5) | | (6) |
| 521115 | Belanja Honor Operasional Satuan Kerja | | | 126,960,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - Honorarium Pengurus/Penyimpan Bmn Tingkat Kuasa Pengguna Barang [2 ORG] | 24.0 OB | 300,000 | 7,200,000 | | SBM |
| | - Honorarium Anggota/Petugas (UAKPA/Barang) [1 ORG x 12 BLN] | 12.0 OB | 150,000 | 1,800,000 | | |
| | - Honorarium Ketua/Wakil Ketua (UAKPA/Barang) [2 ORG x 12 BLN] | 24.0 OB | 200,000 | 4,800,000 | | |
| | - Honorarium Koordinator (UAKPA/Barang) [1 ORG x 12 BLN] | 12.0 OB | 250,000 | 3,000,000 | | |
| | - Honorarium Penanggung Jawab (UAKPA/Barang) [1 ORG x 12 BLN] | 12.0 OB | 300,000 | 3,600,000 | | |
| | - Honorarium Staf Pengelola (pagu dana di atas Rp2,5 miliar s.d. Rp5 miliar) [3 ORG x 12 BLN] | 36.0 OB | 640,000 | 23,040,000 | | |
| | - Honorarium Bendahara Pengeluaran (pagu dana di atas Rp2,5 miliar s.d. Rp5 miliar) [1 ORG x 12 BLN] | 12.0 OB | 860,000 | 10,320,000 | | |
| | - Honorarium Pejabat Penguji Tagihan Penandatangan Spm (pagu dana di atas Rp2,5 miliar s.d. Rp5 miliar) [1 ORG x 12 BLN] | 12.0 OB | 990,000 | 11,880,000 | | |
| | - Honorarium Pejabat Pembuat Komitmen (pagu dana di atas Rp2,5 miliar s.d. Rp5 miliar) [1 ORG x 12 BLN] | 12.0 OB | 2,520,000 | 30,240,000 | | |
| | - Honorarium Pejabat Kuasa Pengguna Anggaran (pagu dana di atas Rp2,5 miliar s.d. Rp5 miliar) [1 ORG x 12 BLN] | 12.0 OB | 2,590,000 | 31,080,000 | | |
| 524111 | Belanja Perjalanan Dinas Biasa | | | 76,212,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - Uang Harian Perjalanan Dinas Luar Kota (D.K.I. Jakarta) [1 ORG x 6 KL x 4 HR] | 24.0 OH | 530,000 | 12,720,000 | | SBM |
| | - Biaya Penginapan Perjalanan Dinas Pejabat Eselon IV/Golongan III (D.K.I. JAKARTA) [1 ORG x 6 KL x 3 HR] | 18.0 OH | 992,000 | 17,856,000 | | |
| | - Biaya Taksi Perjalanan Dinas (Maluku Utara) [1 ORG x 6 KL x 2 PP] | 12.0 OK | 215,000 | 2,580,000 | | |
| | - Biaya Taksi Perjalanan Dinas (D.K.I. Jakarta) [1 ORG x 6 KL x 2 PP] | 12.0 OK | 256,000 | 3,072,000 | | |
| | - Satuan Biaya Tiket Pesawat Perjalanan Dinas Dalam Negeri (PP) Ekonomi JAKARTA - TERNATE [1 ORG x 6 KL] | 6.0 OK | 6,664,000 | 39,984,000 | | |
| 2020.EBB | Layanan Sarana dan Prasarana Internal[Base Line] | 18.0 Unit, m2, Paket | | 78,980,000 | | |
| | Lokasi : MALUKU UTARA | | | | | |
| **2020.EBB.951** | **Layanan Sarana Internal** | **18.0 Unit** | | **78,980,000** | | |
| **996** | **Pengadaan Perangkat Pengolah Data dan Komunikasi** | | | **39,500,000** | **U** | |
| *A* | *Pengadaan Perangkat Pengolah Data dan Komunikasi* | | | *39,500,000* | | |
| 532111 | Belanja Modal Peralatan dan Mesin | | | 38,820,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - AC | 4.0 unit | 7,330,000 | 29,320,000 | | |
| | - Scanner | 1.0 unit | 9,500,000 | 9,500,000 | | |
| 532113 | Belanja Modal Upah Tenaga Kerja dan Honor Pengelola Teknis Peralatan dan Mesin | | | 680,000 | | RM |
| | (KPPN.062-Ternate ) | | | | | |
| | - Honor Pejabat Pengadaan | 1.0 ok | 680,000 | 680,000 | | |
| **997** | **Pengadaan Peralatan Fasilitas Perkantoran** | | | **39,480,000** | **U** | |
| *A* | *Pengadaan Peralatan Fasilitas Perkantoran* | | | *39,480,000* | | |

# RINCIAN KERTAS KERJA SATKER T.A. 2023

**KEMEN/LEMB** **(023)** KEMENTERIAN PENDIDIKAN DAN KEBUDAYAAN
**UNIT ORG** (13) Badan Pengembangan dan Pembinaan Bahasa
**UNIT KERJA** (680572) KANTOR BAHASA MALUKU UTARA
**ALOKASI** Rp. 8,509,434,000



| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2023 | | | SD/ CP |
|---|---|---|---|---|---|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 532111 | Belanja Modal Peralatan dan Mesin | | | 38,800,000 | RM |
| | (KPPN.062-Ternate ) | | | | |
| | - Kursi | 4.0 unit | 2,450,000 | 9,800,000 | |
| | - Meja | 6.0 unit | 2,500,000 | 15,000,000 | |
| | - Lemari | 2.0 unit | 7,000,000 | 14,000,000 | |
| 532113 | Belanja Modal Upah Tenaga Kerja dan Honor Pengelola Teknis Peralatan dan Mesin | | | 680,000 | RM |
| | (KPPN.062-Ternate ) | | | | |
| | - Honor Pejabat Pengadaan | 1.0 ok | 680,000 | 680,000 | |

Tidore, 23 September 2026

Catatan : 1. U = Komponen Utama
2. P = Komponen Penunjang
3. * = Blokir

**Dr. Arie Andrasyah Isa, S.S., M.Hum**
NIP 197301031998031001